

E. Produksi Tahun 2017

HARI KE	TANGGAL	TEBU DI GILING(KU)		PRODUKSI SHS	
		HI	PERIODE	HI	PERIODE
10	06-03-17	25.928	35.538	3.284.948	1.768
11	07-03-17	26.130	31.640	2.811.072	1.914
12	08-03-17	27.044	28.710	2.858.110	1.880
13	09-03-17	28.080	29.438	3.230.102	1.690
14	10-03-17	28.034	29.732	2.353.130	1.980
15	11-03-17	28.134	28.856	3.378.270	1.750
16	12-03-17	28.177	31.383	3.491.887	1.610
17	13-03-17	27.124	29.107	3.430.511	1.880
18	14-03-17	27.060	29.167	2.458.571	1.890
19	15-03-17	26.898	28.259	2.481.663	1.831
20	16-03-17	24.074	24.833	2.905.787	1.604
21	17-03-17	23.127	23.940	3.918.804	1.250

F. Biaya Pengeluaran

URAIAN	REALISASI		R K A P		R K A P		% Realisasi	
	sid Desember 2017	sid Desember 2017	Tahun 2017	Tahun 2017	target 17	real 17	target 17	real 17
BIAYA PABRIK								
1.000.000.000.000	1.585.708.081,00	1.534.019.291,00	1.834.019.291,00	80,98	80,98			
1.000.000.000.000	2.321.780.033,20	4.381.053.603,00	4.381.053.603,00	97,82	97,82			
1.000.000.000.000	8.205.000.873,00	11.186.474.225,00	11.186.474.225,00	73,47	73,47			
1.000.000.000.000	1.003.147.850,00	1.194.935.002,00	1.194.935.002,00	83,95	83,95			
1.000.000.000.000	4.891.472.325,00	3.696.671.375,00	3.696.671.375,00	126,91	126,91			
1.000.000.000.000	925.276.714,00	1.868.913.442,00	1.868.913.442,00	49,51	49,51			
1.000.000.000.000	4.099.483.783,50	6.866.649.864,00	6.866.649.864,00	59,70	59,70			
1.000.000.000.000	111.882.324,00	305.816.600,00	305.816.600,00	36,52	36,52			
1.000.000.000.000	165.538.012.618,00	0,00	0,00	-	-			
1.000.000.000.000	188.469.825.069,80	31.386.733.342,00	31.386.733.342,00	400,88	600,89			
1.000.000.000.000	2.862.057.048,00	2.322.205.389,00	2.322.205.389,00	114,63	114,63			
1.000.000.000.000	13.267.714.853,89	13.874.477.000,00	13.874.477.000,00	88,48	88,48			
1.000.000.000.000	1.376.365.839,82	1.712.544.668,00	1.712.544.668,00	80,31	80,31			
1.000.000.000.000	51.104.439,00	121.720.120,00	121.720.120,00	41,99	41,99			
1.000.000.000.000	17.683.241.377,71	17.731.247.917,00	17.731.247.917,00	99,65	99,65			
1.000.000.000.000	208.116.966.947,51	48.127.980.358,00	48.127.980.358,00	49,82	419,85			
BIAYA PEMUNGKUSAN & ANGKUT GULA								
1.000.000.000.000	121.231.222,00	150.717.288,00	150.717.288,00	80,44	80,44			
1.000.000.000.000	3.400.731.932,00	2.728.529.844,00	2.728.529.844,00	124,73	124,73			
1.000.000.000.000	48.855.812,00	86.243.740,00	86.243.740,00	56,76	56,76			
1.000.000.000.000	609.790.732,00	2.278.895.000,00	2.278.895.000,00	26,76	26,76			
1.000.000.000.000	37.678.871,00	62.646.380,00	62.646.380,00	42,61	42,61			
1.000.000.000.000	4.218.375.329,00	6.324.790.252,00	6.324.790.252,00	79,22	79,22			
BIAYA EKSPLOITASI ANGKUT MOTOR								
1.000.000.000.000	520.025.979,80	548.335.018,00	548.335.018,00	94,73	94,73			
1.000.000.000.000	52.009.664,27	97.603.307,00	97.603.307,00	53,80	53,80			
1.000.000.000.000	916.888.662,25	743.668.497,00	743.668.497,00	32,90	32,90			
1.000.000.000.000	279.241.948,07	323.884.891,00	323.884.891,00	86,27	86,27			
1.000.000.000.000	108.810.889,88	109.815.873,00	109.815.873,00	97,83	97,83			
1.000.000.000.000	1.878.575.153,97	1.823.467.278,00	1.823.467.278,00	96,41	96,41			
BIAYA POMPA AIR & HAMA								
1.000.000.000.000	687.818.151,73	659.914.612,00	659.914.612,00	104,23	104,23			
1.000.000.000.000	37.893.170,00	140.344.630,00	140.344.630,00	27,00	27,00			
1.000.000.000.000	4.465.000,00	7.500.000,00	7.500.000,00	59,53	59,53			
1.000.000.000.000	0,00	(49.600.000,00)	(49.600.000,00)	-	-			
1.000.000.000.000	730.176.321,73	758.159.242,00	758.159.242,00	96,31	96,31			
BIAYA PENYUSUTAN								
1.000.000.000.000	9.754.161,78	9.409.422,00	9.409.422,00	103,66	103,66			
1.000.000.000.000	369.351.417,63	1.093.204.222,00	1.093.204.222,00	33,79	33,79			
1.000.000.000.000	6.820.467.347,13	6.904.017.149,00	6.904.017.149,00	84,31	84,31			
1.000.000.000.000	65.195.820,00	35.693.822,00	35.693.822,00	184,71	184,71			
1.000.000.000.000	768.534.188,04	900.858.460,00	900.858.460,00	85,31	85,31			
1.000.000.000.000	362.789.866,16	440.862.182,00	440.862.182,00	82,29	82,29			
1.000.000.000.000	72.597.067,52	54.392.459,00	54.392.459,00	133,47	133,47			
1.000.000.000.000	7.465.248.898,28	9.438.337.715,00	9.438.337.715,00	79,14	79,14			
BIAYA LAIN-LAIN								
1.000.000.000.000	0,00	0,00	0,00	-	-			
1.000.000.000.000	(22.166.280.000,00)	(29.488.747.857,00)	(29.488.747.857,00)	75,17	75,17			
1.000.000.000.000	(22.166.280.000,00)	(29.488.747.857,00)	(29.488.747.857,00)	75,17	75,17			
1.000.000.000.000	356.296.817.327,72	224.332.977.027,00	224.332.977.027,00	158,38	158,38			
BIAYA PERSEDIAAN AWAL								
1.000.000.000.000	47.025.452.260,36	53.760.148.284,00	53.760.148.284,00	87,47	87,47			
1.000.000.000.000	(32.700.830.767,93)	(33.558.844.852,00)	(33.558.844.852,00)	97,44	97,44			
1.000.000.000.000	14.324.621.492,43	20.201.303.312,00	20.201.303.312,00	70,91	70,91			
1.000.000.000.000	(639.090.866,00)	(607.500.000,00)	(607.500.000,00)	105,20	105,20			
1.000.000.000.000	368.981.347.854,15	243.926.780.339,00	243.926.780.339,00	151,27	151,27			
1.000.000.000.000	0,00	0,00	0,00	-	-			
1.000.000.000.000	368.981.347.854,15	243.926.780.339,00	243.926.780.339,00	151,27	151,27			

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FT Madukismo - Yogyakarta
(Pabrik Gula)

PEMAKAIAN ALAT & MATERIAL AP. TAHUN 2017

514711 (Stasiun Gilingan)

Kol barng	Nama barang	Satuan	Kuantum	Jumlah (000)
000.385	MUR BAUT 68" X 1.50"	BH	100	7.654
000.386	MUR BAUT 58" X 2"	BH	100	9.567
000.387	MUR BAUT 20 X 60 MM	BH	300	10.524
000.388	MUR BAUT 58" X 2.50"	BH	100	14.351
000.389	MUR BAUT 58" X 4"	BH	100	1.435.070
000.403	MUR BAUT 34" X 3	BH	100	6.697
000.415	MUR BAUT 34" X 5"	BH	100	6.610
000.443	MUR BAUT METRAS 18 X 40 MM	BH	100	3.827
000.472	MUR BAUT DAN KARET KOPLING LS GEAR	BH	16	19.134
000.913	MUR BAUT 20 X 60 MM	BH	200	5.740
000.916	MUR BAUT 20 X 60 MM	BH	200	7.654
000.926	MUR BAUT 24 X 60 MM	BH	100	5.987
000.002	BAUT MUR ISOLASI 8 MM X 344"	BH	100	574
000.025	RING PLAT 3/4" (19,153 X 2 MM	BH	100	1.913
000.028	RING BAUT BULAT 2845 X 8 MM	BH	100	1.913
000.780	SNEP RING LUBR 23 MM	BH	1	4.784
000.825	RING VEER 58"	BH	500	1.913
000.826	RING VEER 34"	BH	200	2.870
000.831	RING VLR 78"	BH	150	3.827
000.832	RING VEER 1"	BH	520	4.784
000.920	BAUT 22 MM X 70	BH	100	3.827
000.871	BAUT 22 MM X 2"	BH	100	1.913
001.013	AS BAJ THYSSSEN THYROUDR 1730 11/2"	BT	1	2.870.145
001.030	AS BAJA THYROUDR 1730 3" X 240XSSAB 760	BT	2	4.783.574
001.050	AS BAJA THYROUDR 1730 2 1/2" X 240XSSAB 760	BT	2	4.306.217
001.054	AS ST 60" 3" X 6 MT	BT	1	7.653.719
001.063	AS BAJA HEXAGON 32 MM	MT	6	1.052.395
001.063	AS BAJA HEXAGON 22 MM	MT	6	891.043
001.063	AS BAJA HEXAGON 30MM	MT	6	1.149.058
001.082	AS BAJA BOHLER VCL 140 45 X BIASSAB 705	MT	20	21.049
001.808	PAKU RING BAMBUI 1.50"	KG	2	9.567
001.809	PAKU KELING BESI 1/2" X 1.34"	KG	300	23.919
002.087	HAMMER TIP 90XSS45 MM	BH	56	736.670
002.088	SHANK / TANGKAI HAMMER TIP	BH	56	1.052.395
002.336	RANTAI F 1796 A 2	BH	500	230.179
002.339	RANTAI GANDA	MTR	6	4.209.545
002.315	RANTAI CAME CHAVER / 6000 K2	BH	1000	287.014
002.094	PLAT KREPKAY KC, STYLE H, 6 X 18X80 2110 MM	BH	300	574.029

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PT Makaburu - Yogyakarta
(Pabrik Gula)

PEMAKAIAN ALAT & MATERIAL AP TAHUN 2017

514711 (Stasiun Gilingan)

Kd brg	Nama barang	Satuan	Kuantitas	Jumlah (000)
020.810	RUBBER SEAL 3500 X 100	BH	30	19.134
020.812	RUBBER SEAL 5007X X 100	BH	30	14.351
020.813	PACKING KARET UKURAN 60X4 X 10X1,5	BH	15	18.134
020.883	PACKING TEMBAGA UKURAN 2037 X 3 MM	BH	62	15.134
020.915	KARET PERPAK 15 MM	MT	50	191.343
021.443	KARET KOPLING 100 X 13 MM	BH	20	14.351
021.442	KARET KOPLING H 200	BH	30	28.710
021.444	KARET KOPLING HRL 145	BH	20	69.970
021.445	KARET KOPLING H 200	BH	20	38.299
021.451	KARET KOPLING TURBIN V	BH	10	52.019
021.489	KARET KOPLING 18/37 X 7/8	BH	40	35.798
021.602	OIL SEAL PUMP HIDROLIS 35 X 20 X 1	BH	40	14.351
021.603	RUBBER SEAL 7040 X 146	BH	30	19.134
021.617	OIL SEAL	BH	20	4.784
021.752	OIL SEAL 100 X 80 X 13 MM	BH	100	4.784
021.756	SILANG 14" X 4"	FL	100	2.870
021.880	KARET KOPLING 18/32 X 9/7	BH	30	14.351
021.881	KARET KOPLING 28/51 X 1 M	BH	30	14.351
021.902	SILANG OIL KAWAT SPIRAL 14" X	MT	100	38.299
022.000	SILANG ZURSTOF	MT	100	38.299
022.001	SILANG KARET	MT	100	38.299
022.002	SILANG KARET BERKAWAS	MT	25	76.537
022.181	SILANG KARET TAHAN PANAS 3/4" 150° C	MT	25	76.537
022.182	SILANG PLASTIK BERSERAT/KARET T - 100° C	MT	40	14.351
030.001	ARENG KAYU	KG	1500	1.913
030.032	MUR 2 A. L. DAN BAWAH	BH	15	4.783.574
030.150	BAUT 20 X 80 MM	BH	200	5.262
030.160	MUR BAUT COPLING PUTAR 5/8" X 3"	BH	100	5.262
030.320	MUR BAUT 1/2" X 1.50"	BH	100	4.784
030.334	MUR BAUT 1/4" X 1.50"	BH	100	3.827
030.335	MUR BAUT 3/8" X 2.50"	BH	100	5.262
030.354	MUR BAUT 7/16" X 4"	BH	100	5.262
030.373	MUR BAUT 1/2" X 1.50"	BH	200	2.392
030.376	MUR BAUT 1/2" X 2.50"	BH	200	2.392
030.384	MUR BAUT 5/8" X 3"	BH	150	11.481

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PT Makaburu - Yogyakarta
(Pabrik Gula)

PEMAKAIAN ALAT & MATERIAL AP TAHUN 2017

514711 (Stasiun Gilingan)

Kd brg	Nama barang	Satuan	Kuantitas	Jumlah (000)
020.810	RUBBER SEAL 3500 X 100	BH	30	19.134
020.812	RUBBER SEAL 5007X X 100	BH	30	14.351
020.813	PACKING KARET UKURAN 60X4 X 10X1,5	BH	15	18.134
020.883	PACKING TEMBAGA UKURAN 2037 X 3 MM	BH	62	15.134
020.915	KARET PERPAK 15 MM	MT	50	191.343
021.443	KARET KOPLING 100 X 13 MM	BH	20	14.351
021.442	KARET KOPLING H 200	BH	30	28.710
021.444	KARET KOPLING HRL 145	BH	20	69.970
021.445	KARET KOPLING H 200	BH	20	38.299
021.451	KARET KOPLING TURBIN V	BH	10	52.019
021.489	KARET KOPLING 18/37 X 7/8	BH	40	35.798
021.602	OIL SEAL PUMP HIDROLIS 35 X 20 X 1	BH	40	14.351
021.603	RUBBER SEAL 7040 X 146	BH	30	19.134
021.617	OIL SEAL	BH	20	4.784
021.752	OIL SEAL 100 X 80 X 13 MM	BH	100	4.784
021.756	SILANG 14" X 4"	FL	100	2.870
021.880	KARET KOPLING 18/32 X 9/7	BH	30	14.351
021.881	KARET KOPLING 28/51 X 1 M	BH	30	14.351
021.902	SILANG OIL KAWAT SPIRAL 14" X	MT	100	38.299
022.000	SILANG ZURSTOF	MT	100	38.299
022.001	SILANG KARET	MT	100	38.299
022.002	SILANG KARET BERKAWAS	MT	25	76.537
022.181	SILANG KARET TAHAN PANAS 3/4" 150° C	MT	25	76.537
022.182	SILANG PLASTIK BERSERAT/KARET T - 100° C	MT	40	14.351
030.001	ARENG KAYU	KG	1500	1.913
030.032	MUR 2 A. L. DAN BAWAH	BH	15	4.783.574
030.150	BAUT 20 X 80 MM	BH	200	5.262
030.160	MUR BAUT COPLING PUTAR 5/8" X 3"	BH	100	5.262
030.320	MUR BAUT 1/2" X 1.50"	BH	100	4.784
030.334	MUR BAUT 1/4" X 1.50"	BH	100	3.827
030.335	MUR BAUT 3/8" X 2.50"	BH	100	5.262
030.354	MUR BAUT 7/16" X 4"	BH	100	5.262
030.373	MUR BAUT 1/2" X 1.50"	BH	200	2.392
030.376	MUR BAUT 1/2" X 2.50"	BH	200	2.392
030.384	MUR BAUT 5/8" X 3"	BH	150	11.481

PEMAKAIAN ALAT & MATERIAL AP TAHUN 2016

514711 (Stasiun Gilingan)

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020.883	PACKING TEMBAGA UKURAN 2037 X 3 MM	BH	62	15.134
020.915	KARET PERPAK 15 MM	MT	50	191.343
021.443	KARET KOPLING 100 X 13 MM	BH	20	14.351
021.442	KARET KOPLING H 200	BH	30	28.710
021.444	KARET KOPLING HRL 145	BH	20	69.970
021.445	KARET KOPLING H 200	BH	20	38.299
021.451	KARET KOPLING TURBIN V	BH	10	52.019
021.489	KARET KOPLING 18/37 X 7/8	BH	40	35.798
021.602	OIL SEAL PUMP HIDROLIS 35 X 20 X 1	BH	40	14.351
021.603	RUBBER SEAL 7040 X 146	BH	30	19.134
021.617	OIL SEAL	BH	20	4.784
021.752	OIL SEAL 100 X 80 X 13 MM	BH	100	4.784
021.756	SILANG 14" X 4"	FL	100	2.870
021.880	KARET KOPLING 18/32 X 9/7	BH	30	14.351
021.881	KARET KOPLING 28/51 X 1 M	BH	30	14.351
021.902	SILANG OIL KAWAT SPIRAL 14" X	MT	100	38.299
022.000	SILANG ZURSTOF	MT	100	38.299
022.001	SILANG KARET	MT	100	38.299
022.002	SILANG KARET BERKAWAS	MT	25	76.537
022.181	SILANG KARET TAHAN PANAS 3/4" 150° C	MT	25	76.537
022.182	SILANG PLASTIK BERSERAT/KARET T - 100° C	MT	40	14.351
030.001	ARENG KAYU	KG	1500	1.913
030.032	MUR 2 A. L. DAN BAWAH	BH	15	4.783.574
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030.354	MUR BAUT 7/16" X 4"	BH	100	5.262
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020.883	PACKING TEMBAGA UKURAN 2037 X 3 MM	BH	62	15.134
020.915	KARET PERPAK 15 MM	MT	50	191.343
021.443	KARET KOPLING 100 X 13 MM	BH	20	14.351
021.442	KARET KOPLING H 200	BH	30	28.710
021.444	KARET KOPLING HRL 145	BH	20	69.970
021.445	KARET KOPLING H 200	BH	20	38.299
021.451	KARET KOPLING TURBIN V	BH	10	52.019
021.489	KARET KOPLING 18/37 X 7/8	BH	40	35.798
021.602	OIL SEAL PUMP HIDROLIS 35 X 20 X 1	BH	40	14.351
021.603	RUBBER SEAL 7040 X 146	BH	30	19.134
021.617	OIL SEAL	BH	20	4.784
021.752	OIL SEAL 100 X 80 X 13 MM	BH	100	4.784
021.756	SILANG 14" X 4"	FL	100	2.870
021.880	KARET KOPLING 18/32 X 9/7	BH	30	14.351
021.881	KARET KOPLING 28/51 X 1 M	BH	30	14.351
021.902	SILANG OIL KAWAT SPIRAL 14" X	MT	100	38.299
022.000	SILANG ZURSTOF	MT	100	38.299
022.001	SILANG KARET	MT	100	38.299
022.002	SILANG KARET BERKAWAS	MT	25	76.537
022.181	SILANG KARET TAHAN PANAS 3/4" 150° C	MT	25	76.537
022.182	SILANG PLASTIK BERSERAT/KARET T - 100° C	MT	40	14.351
030.001	ARENG KAYU	KG	1500	1.913
030.032	MUR 2 A. L. DAN BAWAH	BH	15	4.783.574
030.150	BAUT 20 X 80 MM	BH	200	5.262
030.160	MUR BAUT COPLING PUTAR 5/8" X 3"	BH	100	5.262
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030.376	MUR BAUT 1/2" X 2.50"	BH	200	2.392
030.384	MUR BAUT 5/8" X 3"	BH	150	11.481

Command Prompt - keu

DISPLAY BUKU BESOR

17/01/2017 NAK-1701002 BI PULSA GSM

18/01/2017 NAK-1801018 BI TELEPON

31/01/2017 NAK-3101014 BI TELP JAN 17

31/01/2017 NAK-3101025 BI TELP JAN 17

31/01/2017 NAK-3101053 BI TAG TELKOM

31/01/2017 NAK-3101053 BI TAG HALLO

31/01/2017 NAK-3101053 BI TAG INDOUSION

28/02/2017 NAK-2802021 BI TELP FEBR 17

28/02/2017 NAK-2802021 BI TELP FEBR 17

13/03/2017 NAK-1303004 M. SEMPATI

13/03/2017 NAK-1303020 BI TAG INDOUSION

13/03/2017 NAK-1303025 BI TAG SEMPATI

13/03/2017 NAK-1303025 BI TAG INDOUSION

13/03/2017 NAK-1303025 BI TAG TELKOM

Command Prompt - keu

DISPLAY BUKU BESOR

17/01/2017 NAK-1701002 BI PULSA GSM

18/01/2017 NAK-1801018 BI TELEPON

31/01/2017 NAK-3101014 BI TELP JAN 17

31/01/2017 NAK-3101025 BI TELP JAN 17

31/01/2017 NAK-3101053 BI TAG TELKOM

31/01/2017 NAK-3101053 BI TAG HALLO

31/01/2017 NAK-3101053 BI TAG INDOUSION

28/02/2017 NAK-2802021 BI TELP FEBR 17

28/02/2017 NAK-2802021 BI TELP FEBR 17

13/03/2017 NAK-1303004 M. SEMPATI

13/03/2017 NAK-1303020 BI TAG INDOUSION

13/03/2017 NAK-1303025 BI TAG SEMPATI

13/03/2017 NAK-1303025 BI TAG INDOUSION

13/03/2017 NAK-1303025 BI TAG TELKOM