

LAMPIRAN

LAMPIRAN 1. Pendapatan Asli Daerah (PAD) 4 Daerah di Jawa Barat (2011-2015)

tahun	Daerah (ribu rupiah)				
	Kota Bandung	Kab. Bandung	Kab. Bandung Barat	Kota Cimahi	rata-rata
2011	834.595.865	291.062.396	94.606.169	116.677.729	334.235.539,75
2012	1.005.583.425	366.316.690	136.241.257	144.540.602	413.170.493,5
2013	1.442.775.239	507.243.684	187.170.467	191.599.456	582.197.211,5
2014	1.716.057.298	702.045.373	248.697.186	227.949.120	723.687.244,25
2015	1.859.694.644	784.216.215	314.621.269	268.816.074	806.837.050,5
rata-rata	1.371.741.294,2	530.176.871,6	196.267.269,6	189.916.596,2	572.025.507,9

Sumber: Badan Pusat Statistik

LAMPIRAN 2. Dana Perimbangan 4 daerah di Jawa Barat

(2011-2015)

tahun	Daerah (miliar rupiah)				rata-rata
	Kota Bandung	Kab. Bandung	Kab. Bandung Barat	Kota Cimahi	
2011	1.405.392.570	1.511.351.819	809.660.453	422.164.126	1.037.142.242
2012	1.807.075.186	1.954.099.528	977.452.867	541.183.364	1.319.952.736,25
2013	1.778.972.208	2.104.760.856	1.043.185.355	570.893.914	1.374.453.083,25
2014	1.886.016.264	2.261.962.786	1.494.604.202	625.419.291	1.567.000.635,75
2015	1.765.831.826	3.735.810.392	1.159.888.702	628.232.060	1.822.440.745
rata-rata	1.728.657.610,8	2.313.597.076,2	1.096.958.315,8	557.578.551	1.424.197.888,45

Sumber: Badan Pusat Statistik

**LAMPIRAN 3. Lain-Lain Pendapatn Yang Sah 4 Daerah di Jawa Barat
(2011-2015)**

tahun	Daerah (miliar rupiah)				rata-rata
	Kota Bandung	Kab. Bandung	Kab. Bandung Barat	Kota Cimahi	
2011	875.308.088	140.494.956	87.853.711	138.935.575	310.648.082,5
2012	854.034.799	103.201.045	72.383.936	186.828.596	304.112.094
2013	1.110.341.500	136.250.840	441.006.518	212.856.825	475.113.920,75
2014	1.351.867.067	1.074.769.667	401.229.408	263.765.853	772.907.998,75
2015	1.472.545.447	3.775.740.893	701.316.892	289.747.755	1.559.837.746,75
rata-rata	1.132.819.380,2	1.046.091.480,2	340.758.093	218.426.920,8	684.523.968,55

Sumber: Badan Pusat Statistik

**LAMPIRAN 4. Laju Pertumbuhan Ekonomi 4 daerah di Jawa Barat
(2011-2015)**

tahun	Daerah (dalam persentase)				rata-rata
	Kota Bandung	Kab. Bandung	Kab. Bandung Barat	Kota Cimahi	
2011	8,73%	5,94%	5,75%	5,5%	6,48%
2012	8,98%	6,15%	6,04%	6,24%	6,85%
2013	8,87%	5,92%	5,94%	5,65%	6,59%
2014	7,71%	5,91%	5,71%	5,49%	6,21%
2015	7,63%	5,89%	5,01%	5,43%	5,99%
rata-rata	8,35%	5,96%	5,69%	5,67%	6,42%

Sumber: Badan Pusat Statistik

LAMPIRAN 5. Indeks Pembangunan Manusia di 4 Daerah di Jawa

Barat (2011-2015)

tahun	Daerah (dalam persentase)				rata-rata
	Kota Bandung	Kab. Bandung	Kab. Bandung Barat	Kota Cimahi	
2011	78,13%	67,78%	62,36%	74,41%	70,67%
2012	78,30%	68,13%	63,17%	74,99%	71,15%
2013	78,55%	68,58%	63,93%	75,85%	71,73%
2014	78,98%	69,05%	64,27%	76,06%	72,09%
2015	79,67%	70,05%	65,23%	76,02%	72,75%
rata-rata	78,73%	68,72%	65,24%	75,47%	71,84%

Sumber: Badan Pusat Statistik

LAMPIRAN 6. Inefisiensi Kabupaten Bandung 2011-2015

TAHUN	TINGKAT EFISIENSI	ORIGINAL VALUE	PROJECTED VALUE	RADIAL MOVEMENT	SLACK MOVEMENT
2011	0,583				
PAD		291062396.000	169565717332	121496678.668	0.000
DP		1511351819.000	736225708.256	630875815.053	14425095.691
LLPS		1404949566.000	76730534.268	586460869.942	641758161.790
PDRB		5.940	5.940	0.000	0.000
IPM		67.780	67.780	0.000	0.000
2012	1.000				
PAD		366316690.000	366316690.000	0.000	0.000
DP		1954099528.000	1954099528.000	0.000	0.000
LLPS		103201045.000	103201045.000	0.000	0.000
PDRB		6.150	6.150	0.000	0.000
IPM		68.130	68.130	0.000	0.000
2013	1.000				
PAD		507243684.000	507243684.000	0.000	0.000
DP		2104760856.000	2104760856.000	0.000	0.000
LLPS		136250840.000	136250840.000	0.000	0.000
PDRB		5.920	5.920	0.000	0.000
IPM		68.580	68.580	0.000	0.000
2014	0.613				
PAD		702045373.000	430252125.477	271793247.523	0.000
DP		2261962786.000	1329247821.674	875707233.501	57007730.824
LLPS		1074769667.000	136250840.000	416091536.768	170527290.900
PDRB		5.910	5.910	0.000	0.000
IPM		69.060	69.060	0.000	0.000
2015	0.767				
PAD		784216215.000	601454320.455	182761894.545	0.000
DP		3735810392.000	866093829.255	870632067.847	*
LLPS		3775740893.000	537059999.691	879937886.667	*
PDRB		5.980	5.890	0.000	0.000
IPM		70.050	77.100	0.000	7.050

LAMPIRAN 7. Inefisiensi Kabupaten Bandung Barat 2011-2015

TAHUN	TINGKAT EFISIENSI	ORIGINAL VALUE	PROJECTED VALUE	RADIAL MOVEMENT	SLACK MOVEMENT
2011	1.000				
PAD		94606169.000	94606169.000	0.000	0.000
DP		809660453.000	809660453.000	0.000	0.000
LLPS		87853711.000	87853711.000	0.000	0.000
PDRB		5.750	5.750	0.000	0.000
IPM		62.360	62.360	0.000	0.000
2012	1.000				
PAD		136241257.000	136241257.000	0.000	0.000
DP		977452867.000	977452867.000	0.000	0.000
LLPS		72383936.000	72383936.000	0.000	0.000
PDRB		6.040	6.040	0.000	0.000
IPM		63.170	63.170	0.000	0.000
2013	1.000				
PAD		187170467.000	187170467.000	0.000	0.000
DP		1043185355.000	1043185355.000	0.000	0.000
LLPS		441006518.000	441006518.000	0.000	0.000
PDRB		5.940	5.940	0.000	0.000
IPM		63.930	63.930	0.000	0.000
2014	1.000				
PAD		248697186.000	248697186.000	0.000	0.000
DP		1494604202.000	1494604202.000	0.000	0.000
LLPS		401229408.000	401229408.000	0.000	0.000
PDRB		5.710	5.710	0.000	0.000
IPM		64.270	64.270	0.000	0.000
2015	0.854				
PAD		314621269.000	268816074.000	45805195.000	0.000
DP		1159888702.000	628232060.000	168866295.474	362790346.526
LLPS		1159888702.000	289747755.000	102103577.094	309465559.906
PDRB		5.010	5.430	0.000	0.420
IPM		65.230	76.420	0.000	11.190

LAMPIRAN 8. Efisiensi Kabupaten Bandung

Results for firm: 1 (2011)

Technical efficiency = 1.000

Scale efficiency = 0.477 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	8.730	0.000	0.000	8.730
output 2	78.130	0.000	0.000	78.130
input 1	834595865.000	0.000	0.000	834595865.000
input 2	1405392570.000	0.000	0.000	1405392570.000
input 3	875308088.000	0.000	0.000	875308088.000

LISTING OF PEERS:

peer	lambda	weight
1	1.000	

Results for firm: 1 (2012)

Technical efficiency = 1.000

Scale efficiency = 0.431 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	8.980	0.000	0.000	8.980
output 2	78.300	0.000	0.000	78.300
input 1	1005583425.000	0.000	0.000	1005583425.000
input 2	1807075186.000	0.000	0.000	1807075186.000
input 3	854034799.000	0.000	0.000	854034799.000

LISTING OF PEERS:

peer	lambda	weight
1	1.000	

Results for firm: 1 (2013)

Technical efficiency = 1.000

Scale efficiency = 1.000 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	8.870	0.000	0.000	8.870
output 2	78.550	0.000	0.000	78.550
input 1	1442775239.000	0.000	0.000	1442775239.000
input 2	1778972208.000	0.000	0.000	1778972208.000
input 3	110341500.000	0.000	0.000	110341500.000

LISTING OF PEERS:

peer	lambda	weight
1	1.000	

Results for firm: 1 (2014)

Technical efficiency = 1.000

Scale efficiency = 0.466 (drs)

PROJECTION SUMMARY:

variable	original	radial	slack	projected
	value	movement	movement	value
output 1	7.710	0.000	0.000	7.710
output 2	78.980	0.000	0.000	78.980
input 1	1716057298.000	0.000	0.000	1716057298.000
input 2	1886016264.000	0.000	0.000	1886016264.000
input 3	1351867067.000	0.000	0.000	1351867067.000

LISTING OF PEERS:

peer	lambda	weight
1	1.000	

Results for firm: 1 (2015)

Technical efficiency = 1.000

Scale efficiency = 0.500 (drs)

PROJECTION SUMMARY:

variable	original	radial	slack	projected
	value	movement	movement	value
output 1	7.630	0.000	0.000	7.630
output 2	79.670	0.000	0.000	79.670
input 1	1859694644.000	0.000	0.000	1859694644.000
input 2	1765831826.000	0.000	0.000	1765831826.000
input 3	1472545447.000	0.000	0.000	1472545447.000

LISTING OF PEERS:

peer	lambda	weight
1	1.000	

Sumber: Data diolah menggunakan DEAP 2.1

LAMPIRAN 9. Efisiensi Kabupaten Bandung

Results for firm: 2 (2011)

Technical efficiency = 0.583

Scale efficiency = 0.680 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.940	0.000	0.000	5.940
output 2	67.780	0.000	0.000	67.780
input 1	291062396.000	-121496678.668	0.000	169565717.332
input 2	1511351819.000	-630875815.053	-144250295.691	736225708.256
input 3	1404949566.000	-586460869.942	-641758161.790	76730534.268

LISTING OF PEERS:

peer	lambda	weight
2	1.000	

Results for firm: 2 (2012)

Technical efficiency = 1.000

Scale efficiency = 0.756 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	6.150	0.000	0.000	6.150
output 2	68.130	0.000	0.000	68.139
input 1	366316690.000	0.000	0.000	366316690.000
input 2	1954099528.000	0.000	0.000	1954099528.000
input 3	103201045.000	0.000	0.000	103201045.000

LISTING OF PEERS:

peer	lambda	weight
2	1.000	

Results for firm: 2 (2013)

Technical efficiency = 1.000

Scale efficiency = 1.000 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.920	0.000	0.000	5.920
output 2	68.580	0.000	0.000	68.580
input 1	507243684.000	0.000	0.000	507243684.000
input 2	2104760856.000	0.000	0.000	2104760856.000
input 3	136250840.000	0.000	0.000	136250840.000

LISTING OF PEERS:

peer	lambda	weight
2	1.000	

Results for firm: 2 (2014)
 Technical efficiency = 0.613
 Scale efficiency = 0.570 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.910	0.000	0.000	5.910
output 2	69.060	0.000	0.000	69.060
input 1	702045373.000	-271793247.523	0.000	430252125.477
input 2	2261962786.000	-875707233.501	-57007730.824	1329247821.674
input 3	1074769667.000	-416091536.768	-170527290.900	136250840.000

LISTING OF PEERS:

peer	lambda	weight
2	1.000	

Results for firm: 2 (2015)
 Technical efficiency = 0.767
 Scale efficiency = 0.485 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.890	0.000	0.000	5.890
output 2	70.050	0.000	7.050	77.100
input 1	784216215.000	-182761894.545	0.000	601454320.455
input 2	3735810392.000	-870632067.847	*****	866093829.255
input 3	3775740893.000	-879937886.667	*****	537059999.691

LISTING OF PEERS:

peer	lambda	weight
2	1.000	

Sumber: Data diolah menggunakan DEAP 2.1

LAMPIRAN 10. Efisiensi Kabupaten Bandung Barat

Results for firm: 3 (2011)
 Technical efficiency = 1.000
 Scale efficiency = 1.000 (crs)
 PROJECTION SUMMARY:

variable	original	radial	slack	projected
	value	movement	movement	value
output 1	5.750	0.000	0.000	5.750
output 2	62.360	0.000	0.000	62.360
input 1	94606169.000	0.000	0.000	94606169.000
input 2	809660453.000	0.000	0.000	809660453.000
input 3	87853711.000	0.000	0.000	87853711.000

LISTING OF PEERS:

peer lambda weight
 3 1.000

Results for firm: 3 (2012)
 Technical efficiency = 1.000
 Scale efficiency = 1.000 (crs)
 PROJECTION SUMMARY:

variable	original	radial	slack	projected
	value	movement	movement	value
output 1	6.040	0.000	0.000	6.040
output 2	63.170	0.000	0.000	63.170
input 1	136241257.000	0.000	0.000	136241257.000
input 2	977452867.000	0.000	0.000	977452867.000
input 3	72383936.000	0.000	0.000	72383936.000

LISTING OF PEERS:

peer lambda weight
 3 1.000

Results for firm: 3 (2013)
 Technical efficiency = 1.000
 Scale efficiency = 1.000 (crs)
 PROJECTION SUMMARY:

variable	original	radial	slack	projected
	value	movement	movement	value
output 1	5.940	0.000	0.000	5.940
output 2	63.930	0.000	0.000	63.930
input 1	187170467.000	0.000	0.000	187170467.000
input 2	1043185355.000	0.000	0.000	1043185355.000
input 3	441006518.000	0.000	0.000	441006518.000

LISTING OF PEERS:

peer lambda weight
 3 1.000

Results for firm: 3 (2014)
 Technical efficiency = 1.000
 Scale efficiency = 0.953 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.710	0.000	0.000	5.710
output 2	64.270	0.000	0.000	64.270
input 1	248697186.000	0.000	0.000	248697186.000
input 2	1494604202.000	0.000	0.000	1494604202.000
input 3	401229408.000	0.000	0.000	401229408.000

LISTING OF PEERS:

peer	lambda	weight
3	1.000	

Results for firm: 3 (2015)
 Technical efficiency = 0.854
 Scale efficiency = 0.923 (drs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.010	0.000	0.420	5.430
output 2	65.230	0.000	11.190	76.420
input 1	314621269.000	-45805195.000	0.000	268816074.000
input 2	1159888702.000	-168866295.474	-362790346.526	628232060.000
input 3	701316892.000	-102103577.094	-309465559.906	289747755.000

LISTING OF PEERS:

peer	lambda	weight
3	1.000	

Sumber: data diolah menggunakan DEAP 2.1

LAMPIRAN 11. Efisiensi Kota Cimahi

Results for firm: 4 (2011)

Technical efficiency = 1.000

Scale efficiency = 1.000 (crs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.550	0.000	0.000	5.550
output 2	74.410	0.000	0.000	74.410
input 1	116677729.000	0.000	0.000	116677729.000
input 2	422164126.000	0.000	0.000	422164126.000
input 3	138935575.000	0.000	0.000	138935575.000

LISTING OF PEERS:

peer	lambda	weight
4	1.000	

Results for firm: 4 (2012)

Technical efficiency = 1.000

Scale efficiency = 1.000 (crs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	6.240	0.000	0.000	6.240
output 2	74.990	0.000	0.000	74.990
input 1	144540602.000	0.000	0.000	144540602.000
input 2	541183364.000	0.000	0.000	541183364.000
input 3	186828596.000	0.000	0.000	186828596.000

LISTING OF PEERS:

peer	lambda	weight
4	1.000	

Results for firm: 4 (2013)

Technical efficiency = 1.000

Scale efficiency = 1.000 (crs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.650	0.000	0.000	5.650
output 2	75.850	0.000	0.000	75.850
input 1	191599456.000	0.000	0.000	191599456.000
input 2	5708938914.000	0.000	0.000	5708938914.000
input 3	212856825.000	0.000	0.000	212856825.000

LISTING OF PEERS:

peer	lambda	weight
4	1.000	

Results for firm: 4 (2014)

Technical efficiency = 1.000

Scale efficiency = 1.000 (crs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.490	0.000	0.000	5.490
output 2	76.060	0.000	0.000	76.060
input 1	227949120.000	0.000	0.000	227949120.000
input 2	625419291.000	0.000	0.000	625419291.000
input 3	263765853.000	0.000	0.000	263765853.000

LISTING OF PEERS:

peer	lambda	weight
4	1.000	

Results for firm: 4 (2015)

Technical efficiency = 1.000

Scale efficiency = 1.000 (crs)

PROJECTION SUMMARY:

variable	original value	radial movement	slack movement	projected value
output 1	5.430	0.000	0.000	5.430
output 2	76.420	0.000	0.000	76.420
input 1	268816074.000	0.000	0.000	268816074.000
input 2	628232060.000	0.000	0.000	628232060.000
input 3	289747755.000	0.000	0.000	289747755.000

LISTING OF PEERS:

peer	lambda	weight
4	1.000	

Sumber: data diolah menggunakan DEAP 2.1

**LAMPIRAN 12. Nilai Efisiensi 4 Daerah di Jawa Barat Tahun
2011-2015**

Daerah

Tahun	Kota Bandung	Kab. Bandung	Kab. Bandung Barat	Kota Cimahi
2011	1,000	0,583	1,000	1,000
2012	1,000	1,000	1,000	1,000
2013	1,000	1,000	1,000	1,000
2014	1,000	0,613	1,000	1,000
2015	1,000	0,767	0,854	1,000

Sumber: data diolah menggunakan DEAP 2.1

