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LAMPIRAN



PT. Sri Rejeki Isman

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SURAT KETERANGAN

Nomor : 0983 / 5.7 / HRD - Pers. / VI / 2003

Yang bertanda tangan di bawah ini menerangkan,

Nama : RITIA
 NIM : 29312271
 Universitas : UNIVERSITAS ISLAM INDONESIA

Teran melaksanakan Penelitian di PT. SRI REJEKI ISMAN - SUKOHARJO

Masa Penelitian : 15 Mei s/d 14 Juni 2003

Pada Departemen : PERSONALIA

Keterangan : BAIK

Semoga Penelitian tersebut dapat bermanfaat adanya.

Terima kasih.

Sukoharjo, 14 Juni 2003
Pimpinan HRD & Personalia



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GM - HRD

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PT SRI REJEKI ISMAN (SRITEX)
SPINNING, WEAVING, DYEING, PRINTING, FINISHING & GARMENT

N E R A C A
PER 31 DESEMBER 2001

AKTIVA	PASIVA
Aktiva Lancar	HUTANG LANCAR
KAS	HUTANG UANG MUKA
BANK/BCA	HUTANG BAHAN LAIN-LAIN
PIUTANG PENJUALAN	TOTAL HUTANG LANCAR
PIUTANG PENJUALAN IBU NANCY(JKT)	
PIUTANG P. ISWANTONO	HUTANG LAIN-LAIN
PIUTANG TONI KOKI	POS TRANSITORIS
PIUTANG SARIYANTO	HUTANG BIAYA
PIUTANG PAK TONY TEOH	HUTANG ASURANSI
PIUTANG CHAN YOK FAFF(KOKI)	TOTAL HUTANG LAIN-LAIN
PIUTANG SRIWAHANA	TOTAL HUTANG
PERSEDIAAN BAHAN BAKU	
TOTAL AKTIVA LANCAR	MODAL
	P. LUKMINTO
AKTIVA TETAP	L/R THN 1990
INVENTARIS	L/R THN 1991
AKM. PENYUSUTAN INVENTARIS	L/R THN 1992
KENDARAAN	L/R THN 1993
AKM. PENYUSUTAN KENDARAAN	L/R THN 1994
BANGUNAN	L/R THN 1995
AKM. PENYUSUTAN BANGUNAN	L/R THN 1996
TANAH BELAKANG	L/R THN 1997
ASURANSI MOBIL	L/R THN 1998
BIAYA (PLANG)	L/R THN 1999
AKM. PENYUSUTAN BIAYA PLANG	L/R THN 2000
ASURANSI KEBAKARAN	L/R THN 2001
TOTAL AKTIVA TETAP	

565,201,417.00
32,375,355.00
597,576,772.00

15,062,150.00
6,100,000.00
7,812,000.00
28,974,150.00
626,550,922.00

3,212,692,937.00
185,512,151.00
50,327,116.00
177,880,809.00
215,129,017.26
112,030,817.09
(4,428,095.20)
(181,515,802.82)
(1,351,867,902.11)
28,167,984.08
1,711,846,796.85
3,125,865,550.54
1,360,759,713.49

97,002,857.00
364,030,266.59
2,872,244,490.00
293,752,500.00
35,489,425.00
2,000,000.00
6,750,000.00
30,560,000.00
13,327,500.00
270,000,000.00
201,051,281.50
4,186,208,320.09

1,585,592,734.00
(756,002,955.40)
796,929,000.00
(250,765,152.87)
2,633,095,680.00
(969,969,698.00)
367,565,000.00
1,704,000.01
61,596,500.00
(16,015,090.00)
30,423,500.06
3,484,153,517.80

AKTIVA LAIN-LAIN		
SETORAN KE JOHARTEX	99,271,900.00	
KARTU TELPON	323,600.00	
PIUTANG BPK LUKMINTO	2,591,115,796.55	
TOTAL AKTIVA LAIN-LAIN	2,690,711,296.55	
TOTAL AKTIVA	10,361,073,134.44	
		TOTAL HUTANG DAN MODAL
		10,361,073,133.55

TOTAL MODAL

9,734,522,211.55

PT SRI REJEKI ISMAN (SRITEX)
 SPINNING, WEAVING, DYEING, PRINTING, FINISHING, & GARMENT

LAPORAN LABA/RUGI
 31 DESEMBER 2001

PENJUALAN		
PENJUALAN-HARIAN	224,604,755.00	
PENJUALAN-PESTA	710,386,675.00	
PENJUALAN-YAMCHA	43,599,950.00	
CHARGE GEDUNG	156,036,000.00	
TOTAL		1,134,627,380.00
PERSEDIAAN BAHAN BAKU AWAL	208,640,141.00	
PEMBELIAN BAHAN BAKU	340,413,259.00	
PERSEDIAAN BAHAN BAKU (AKHIR)	(201,051,281.50)	
HARGA POKOK PENJUALAN		348,002,118.50
LABA KOTOR		786,625,261.50
BIAYA OPERASIONAL		
GAJI STAFF DAN KARYAWAN	171,161,150.00	
HONOR PESTA	3,000,000.00	
LEMBUR KARYAWAN	973,550.00	
TRANSPOR/KENDARAAN	1,282,900.00	
LISTRIK	20,000,000.00	
ALAT KANTOR	700,000.00	
PEMELIHARAAN GEDUNG	184,000.00	
HONOR TENAGA HARIAN	232,000.00	
BIAYA PENJUALAN	10,000,000.00	
ENTERTAIN PENJUALAN	253,145.00	
BIAYA RUPA-RUPA	4,500,000.00	
PEMELIHARAAN INVENTARIS	5,000,000.00	
PEMLIHARAAN KENDARAAN	60,000.00	
TELEPON	1,500,000.00	
KESEJAHTERAAN KARYAWAN	4,000,000.00	
SERAGAM KARYAWAN	300,000.00	
JUMLAH	223,146,745.00	
BIAYA UMUM DAN ADMINISTRASI		
PAJAK ABT	525,900.00	
PAJAK PP1	45,582,248.00	
ASTEK	1,208,738.00	
PAJAK PPh 21+ 25	3,084,000.00	
RETRIBUSI KEBERSIHAN KOTA	200,000.00	
SUMBANGAN	290,000.00	
BIAYA PENYUSUTAN INVENTARIS	35,375,101.71	
BIAYA ADM.BANK	2,705,166.35	
AMORTISASI BIAYA	1,421,263.33	
BIAYA ADM TENAGA ASING	18,165,300.00	

BIAYA ASURANSI	4,345,166.66	
JUMLAH	112,902,884.05	
TOTAL BIAYA		<u>(413,053,153.67)</u>
LABA RUGI USAHA		<u>373,572,107.83</u>
PENDAPATAN /(BIAYA) DILUAR USAHA		
MASUKAN PP1	21,451,448.00	
PENDAPATAN LAIN-LAIN	(83,952.62)	
SUBSIDI LISTRIKDAN TELP RUKO KOSONG	(2,556,806.22)	
REPRESENTASI	(40,000.00)	
TOTAL PENDAPATAN /(BIAYA) DILUAR USAHA		<u>18,770,689.38</u>
LABA RUGI		<u>392,342,797.21</u>
AKUMULASI LABA SAMPAI DENGAN TAHUN LALU		<u>791,541,407.73</u>
AKUMULASI LABA SAMPAI DENGAN TAHUN INI		<u>1,183,884,204.94</u>
		<u>35,375.00</u>
PENYUSUTAN INVENTARIS		<u>427,717,898.92</u>
LABA/RUGI THN INI TNP PENY. INVENTARIS		
LABA /RUGI THN 2001		1,360,759,713.49

PT SRI REJEKI ISMAN (SRITEX)
SPINNING, WEAVING, DYEING, PRINTING, FINISHING & GARMENT

NERACA
PER 31 DESEMBER 2002

AKTIVA	PASIVA	
Aktiva Lancar	HUTANG LANCAR	
KAS	97,002,857.00	565,201,417.00
BANK/BCA	364,030,266.59	32,375,355.00
PIUTANG PENJUALAN	2,872,244,490.00	597,576,772.00
PIUTANG PENJUALAN IBU NANCY(JKT)	293,752,500.00	
PIUTANG P.ISWANTONO	35,489,425.00	
PIUTANG TONI KOKI	2,000,000.00	15,062,150.00
PIUTANG SARIYANTO	6,750,000.00	6,100,000.00
PIUTANG PAK TONY TEOH	30,560,000.00	7,812,000.00
PIUTANG CHAN YOK FAFF(KOKI)	13,327,500.00	28,974,150.00
PIUTANG SRIWAHANA	270,000,000.00	626,550,922.00
PERSEDIAAN BAHAN BAKU	201,051,281.50	
TOTAL AKTIVA LANCAR	4,186,208,320.09	
AKTIVA TETAP	MODAL	
INVENTARIS	P.LUKMIINTO	
AKM. PENYUSUTAN INVENTARIS	1,585,592,734.00	3,212,692,937.00
KENDARAAN	(756,002,955.40)	L/R THN 1990 185,512,151.00
AKM. PENYUSUTAN KENDARAAN	796,929,000.00	L/R THN 1991 50,327,116.00
BANGUNAN	(250,765,152.87)	L/R THN 1992 177,880,809.00
AKM.PENYUSUTAN BANGUNAN	2,633,095,680.00	L/R THN 1993 215,129,017.26
TANAH BELAKANG	(969,969,698.00)	L/R THN 1994 112,030,817.09
ASURANSI MOBIL	367,565,000.00	L/R THN 1995 (4,428,095.20)
BIAYA (PLANG)	1,704,000.01	L/R THN 1996 (181,515,802.82)
AKM.PENYUSUTAN BIAYA PLANG	61,596,500.00	L/R THN 1997 (1,351,867,902.11)
ASURANSI KEBAKARAN	(16,015,090.00)	L/R THN 1998 28,167,984.08
TOTAL AKTIVA TETAP	3,484,153,617.80	L/R THN 1999 1,711,846,796.85
		L/R THN 2000 3,125,865,550.54
		L/R THN 2001 1,360,759,713.49
		L/R THN 2002 2,452,880,832.86

9,734,522,211.55

TOTAL MODAL

AKTIVA LAIN-LAIN
SETORAN KE JOHARTEX
KARTU TELPON
PIUTANG BPK LUKMINTO
TOTAL AKTIVA LAIN-LAIN

99,271,900.00
323,600.00
2,591,115,796.55
2,690,711,296.55

11,644,957,337.89

TOTAL HUTANG DAN MODAL

11,644,957,337.89

PT SRI REJEKI ISMAN (SRITEX)
 SPINNING, WEAVING, DYEING, PRINTING, FINISHING, & GARMENT

LAPORAN LABA/RUGI
 31 DESEMBER 2002

PENJUALAN		
PENJUALAN-HARIAN	224,604,755.00	
PENJUALAN-PESTA	710,386,675.00	
PENJUALAN-YAMCHA	43,599,950.00	
CHARGE GEDUNG	156,036,000.00	
TOTAL		1,134,627,380.00
PERSEDIAAN BAHAN BAKU AWAL	208,640,141.00	
PEMBELIAN BAHAN BAKU	340,413,259.00	
PERSEDIAAN BAHAN BAKU (AKHIR)	(201,051,281.50)	
HARGA POKOK PENJUALAN		348,002,118.50
LABA KOTOR		786,625,261.50
BIAYA OPERASIONAL		
GAJI STAFF DAN KARYAWAN	171,161,150.00	
HONOR PESTA	8,281,450.00	
BIAYA RUPA-RUPA	13,175,139.28	
TRANSPOR/KENDARAAN	1,282,900.00	
LISTRIK	25,000,000.00	
PEMELIHARAAN GEDUNG	184,000.00	
HONOR TENAGA HARIAN	232,000.00	
BIAYA PENJUALAN	2,500,000.00	
ENTERTAIN PENJUALAN	253,145.00	
PEMELIHARAAN INVENTARIS	15,000,000.00	
PEMLIHARAAN KENDARAAN	60,000.00	
TELEPON	2,278,989.00	
KESEJAHTERAAN KARYAWAN	3,000,000.00	
SERAGAM KARYAWAN	460,000.00	
JUMLAH	242,868,773.28	
BIAYA UMUM DAN ADMINISTRASI		
PAJAK ABT	525,900.00	
PAJAK PP1	30,000,000.00	
PAJAK PPh 21+ 25	3,084,000.00	
RETRIBUSI KEBERSIHAN KOTA	200,000.00	
BIAYA PENYUSUTAN INVENTARIS	15,000,000.00	
BIAYA ADM.BANK	2,705,166.35	
AMORTISASI BIAYA	1,421,263.33	
BIAYA ASURANSI	4,345,166.66	
JUMLAH	57,281,496.34	
TOTAL BIAYA		300,150,269.62
LABA/RUGI USAHA		1,199,678,415.17

PENDAPATAN /(BIAYA) DILUAR USAHA		
MASUKAN PP1	24,450,448.00	
PENDAPATAN LAIN-LAIN	(85,900.00)	
SUBSIDI LISTRIK DAN TELP RUKO KOSONG	(2,600,000.00)	
REPRESENTASI	(50,000.00)	
TOTAL PENDAPATAN /(BIAYA) DILUAR USAHA		21,714,548.00
LABA RUGI		390,000,000.00
AKUMULASI LABA SAMPAI DENGAN TAHUN LALU		1,360,759,713.49
AKUMULASI LABA SAMPAI DENGAN TAHUN INI		<u>1,750,759,713.49</u>
PENYUSUTAN INVENTARIS		<u>30,000.00</u>
LABA/RUGI THN INI TNP PENY. INVENTARIS		<u>427,717,898.92</u>
LABA /RUGI THN 2002		<u>2,452,880,832.86</u>



PT. SRI RAKSASA

DATA TRAINING KARYAWAN
 Periode : Juli s/d Desember 2001

NO	DEPT.	JENIS TRAINING										ORANG/ JAM		Keterangan
		MANAGEMENT		TEKNIK KERJA		UMUM								
		Orang	JAM	Orang	JAM	Orang	JAM	Orang	JAM	Orang	JAM	Orang	JAM	
1	SPNG I/II	175	875	532	1.104	-	-	-	-	727	1.979	2.72		
2	SPNG III	1.101	1.851	492	2.097	1.10	-	229	-	1.763	4.168	2.45		
3	WVG I	324	648	515	1.029	-	-	-	-	839	1.677	2.00		
4	WVG II	524	1.048	15	29	-	-	-	-	535	1.077	2.00		
5	WVG III	295	590	15	29	-	-	-	-	315	619	2.00		
6	WVG IV	897	1.794	382	520	-	-	-	-	1.279	2.374	1.85		
7	WVG V	-	-	125	249	-	-	-	-	125	249	2.00		
8	FINSEKING	470	940	-	-	389	-	778	-	359	1.718	2.00		
9	HRD	20	40	-	-	194	-	1.164	-	214	1.264	5.53		
10	CONTROLLER	-	-	-	-	-	-	-	-	-	-	-		
11	INTERNAL AUDIT	-	-	-	-	-	-	-	-	-	-	-		
12	SUDANG	-	-	-	-	-	-	-	-	-	-	-		
13	PROJ. SUPPORT	-	-	-	-	-	-	-	-	-	-	-		
14	UTILITY	-	-	33	66	-	-	-	-	33	66	2.00		
16	CM/OMARKETING	-	-	-	-	-	-	-	-	-	-	-		
17	ISME	-	-	129	258	-	-	-	-	125	250	2.00		
18	ISME	-	-	-	-	-	-	-	-	-	-	-		
19	ISME	-	-	-	-	-	-	-	-	-	-	-		
20	ISME	-	-	-	-	-	-	-	-	-	-	-		
21	ISME	-	-	-	-	-	-	-	-	-	-	-		
JUMLAH		2.206	7.725	2.265	5.472	693	-	2.652	-	2.652	5.155	15.279	7.28	

DATA TRAINING KARYAWAN PERIODE JULI S/D DESEMBER 2001

BILANGAN BULANAN & HARIAN
TAHUN 2001



No.	DEPT.	Januari		Februari		Maret		April		Mei		Juni		Juli		Agustus		September		Oktober		November		Desember		Rata-rata BASTC/Bulan	Rata-rata Lembur/Bulan	%		
		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah		Rupiah					Rupiah	
1	SPG III	8.138.693		13.864.738		11.313.306		13.010.660		12.523.172		13.935.780		17.232.843		14.628.163		10.658.184		15.754.208		15.750.658		15.750.658		16.099.609		13.258.593		8,12
2	SPG III	9.241.168		23.620.075		20.704.089		22.425.816		25.191.421		31.333.934		33.303.270		36.880.703		36.880.703		32.361.599		34.628.770		34.628.770		34.628.770		27.279.878		21,10
3	WVG I	31.772.391		32.243.984		29.247.007		28.300.365		24.518.788		24.098.880		26.391.954		21.914.560		21.070.409		20.285.540		19.743.262		22.755.163		22.755.163		66.720.920		13,55
4	WVG II	-1.062.349		67.003.508		70.786.696		75.699.825		37.720.689		98.224.108		106.380.549		82.426.637		57.738.311		29.783.266		17.670.980		13.432.983		13.432.983		19.064.054		20,58
5	WVG III	31.160.743		17.613.869		18.845.143		15.679.436		11.601.472		19.261.382		20.770.980		20.439.772		48.040.815		45.250.973		48.772.933		15.750.658		15.750.658		84.817.273		33,10
6	WVG IV	46.573.953		124.181.646		104.750.607		148.447.884		128.332.181		110.676.695		112.253.909		10.115.046		12.107.278		13.889.547		10.985.433		7.292.261		7.292.261		9.318.073		16,09
7	WVG V	5.978.497		7.506.798		8.543.372		8.105.404		6.433.239		11.441.301		41.221.608		43.304.525		43.304.525		43.744.535		45.201.114		67.688.227		67.688.227		47.419.116		4,64
8	ZRS	74.510.381		53.812.199		51.373.586		51.065.769		-4.543.700		41.993.580		5.901.090		3.954.323		5.776.048		5.535.706		5.748.996		7.463.522		7.463.522		23.811.109		21,49
9	UTL	3.432.948		5.300.463		3.704.036		4.881.333		3.484.872		3.954.323		5.505.645		5.004.959		5.776.048		5.535.706		5.748.996		384.559.271		384.559.271		252.196.438		45,44
10	GMT I	275.641.213		300.310.796		417.246.211		275.576.683		142.117.224		268.108.213		55.236.645		15.004.959		15.004.959		22.563.797		47.419.114		352.578.731		352.578.731		207.619.426		71,09
11	GMT II	339.428.622		399.642.865		338.384.311		189.385.861		140.073.683		34.533.073		3.566.745		79.634.284		79.634.284		193.332.095		311.279.519		252.578.731		252.578.731		186.201.014		66,71
12	GMT III	221.786.084		491.759.333		370.387.349		237.420.690		124.250.618		39.291.319		83.130		10.479.832		10.479.832		57.713.023		356.738.305		259.768.674		259.768.674		260.740.186		79,90
13	GMT V	361.766.390		490.361.380		394.832.757		200.325.576		184.603.690		216.167.731		64.257.049		46.452.565		46.452.565		158.594.156		454.014.050		316.794.939		316.794.939		4.630.048		26,79
14	GDC	2.836.268		3.192.317		2.318.589		1.267.317		1.277.036		5.194.387		5.207.091		5.514.235		5.514.235		6.253.203		8.552.777		8.623.111		8.623.111		192.785		3,01
15	CTLR	203.199		203.199		203.263		203.263		203.263		203.263		203.263		203.263		203.263		203.263		203.263		203.263		203.263		2.438.084		18,15
16	CMDOMKTOA	1.691.340		1.207.134		933.201		1.311.420		588.253		1.284.106		1.284.106		2.082.481		2.082.481		1.504.520		5.384.362		6.299.225		6.299.225		12.362.114		18,15
17	L. AUDIT	1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		1.347.977		31,67
18	HR D	4.925.078		7.074.771		5.652.408		5.652.408		5.652.408		9.099.638		9.099.638		10.242.407		10.242.407		4.721.403		11.098.377		10.242.407		10.242.407		7.524.543		12,08
19	PAD SPRT			161.422		153.249		166.129		166.129		9.099.638		9.099.638		228.014		228.014		33.339		85.277		149.120		149.120		96.034		32,14
20	GMT. SPK	1.001.814.155		2.032.581.252		1.285.765.122		1.287.292.504		55.793.207		977.826.280		674.821.899		658.243.310		658.243.310		724.191.413		2.752.342.258		2.524.921.611		2.524.921.611		2.524.921.611		34,84
TOTAL																														

KAT: ...
 ...
 ...



PT Sinar Dunia Utama

DATA INDISELINER KARYAWAN
 Periode : Juli s/d Desember 2001

NO	DEPT.	Peringatan Tertulis			Skoring	PEM/Mengund urhan did	TOTAL	Keterangan
		I	II	III				
1	SPNG VII	29	5	3	.	9	46	
2	SPNG III	83	53	24	.	5	165	
3	W/G I	26	8	5	.	9	48	
4	W/G I	14	30	9	.	7	60	
5	W/G II	19	1	7	.	4	31	
6	W/G IV	29	7	.	.	7	49	
7	W/G V	.	.	3	.	1	3	
8	PENSIKING	48	38	33	.	28	147	
9	IBRD	8	2	7	.	8	25	
10	ICONTROLLER	2	.	1	.	.	3	
11	INTERNAL AUDIT	.	.	.	.	.	.
12	IGUDANG	2	.	2	.	2	12	
13	PROD. SUPPORT	.	.	.	.	.	.
14	UTILITY	.	1	.	.	.	1	
15	ICOMARKETING	2	.	.	.	.	2	
16	GMI I	.	.	2	.	.	2	
17	GMI I	.	.	.	.	.	1	
18	GMI II	.	.	.	.	.	.
19	GMI II	.	.	.	.	.	.
20	GMI V	.	.	.	.	.	5	
21	KEARIFEN VI	2	.	.	.	.	3	
JUMBLAH		770	245	95	.	31	394	

KET :
 - 100% di terbitkan di bulan April s/d Desember
 - Tidak ada kasus PEM yang terbit di bulan Desember 2001

**TURN OVER KARYAWAN
PERIODE TAHUN 2001**



No.	DEPT.	STAND. MPP	Jan		Feb		Maret		April		Mei		Juni		Juli		Agust.		Sept.		Okta.		Novb.		TOTAL		%		
			MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR	MSK	KLR		MSK	KLR
1	SPG/II	596	63	60	34	41	22	18	29	17	1	13	-	8	12	24	10	22	18	11	4	15	2	6	3	25	224	260	2.9
2	SPG/II	557	58	36	31	23	19	16	31	22	-	25	-	13	-	12	30	12	4	4	2	6	7	3	2	13	209	190	3.0
3	WVG:	313	39	34	34	17	9	16	30	15	-	18	-	10	-	17	49	20	-	14	-	4	6	9	-	1	187	175	2.0
4	WVG/II	564	46	33	21	15	44	23	24	20	-	26	-	16	-	13	48	21	15	11	2	5	9	7	-	7	213	199	1.8
5	WVG/II/III	356	23	21	9	15	1	88	3	2	-	1	-	4	-	9	11	9	1	3	3	8	1	1	-	10	57	173	2.5
6	WVG/IV	1394	48	40	44	22	44	33	26	18	-	14	-	18	-	18	47	22	50	16	8	21	8	6	-	16	275	253	2.2
7	WVG/V	227	26	18	5	5	24	31	-	1	-	-	-	6	-	-	3	-	5	-	-	1	-	2	-	2	71	72	2.7
8	ENG	1343	30	25	30	26	46	40	55	23	3	16	3	25	-	19	4	25	32	27	24	18	1	12	-	19	278	276	1.9
9	ITL	113	-	-	5	2	-	-	4	-	-	-	-	1	-	1	1	1	-	-	1	-	-	1	-	-	11	7	0.7
10	SMGT I	1458	124	80	164	29	25	67	2	18	-	20	-	17	-	15	-	19	98	12	71	20	-	24	-	49	483	376	2.6
11	SMGT II	1445	31	20	181	11	33	62	3	21	1	22	-	19	-	16	-	16	-	14	-	15	1	3	-	70	350	369	1.7
12	SMGT III	1502	66	78	157	63	129	59	2	21	-	13	-	14	-	9	-	10	-	21	-	14	-	8	-	33	354	353	2.2
13	SMGT IV	1631	19	180	1	88	-	24	3	13	-	9	-	10	-	12	-	17	-	21	-	17	-	5	-	73	23	469	1.3
14	GC	57	7	1	4	2	-	1	1	2	1	1	1	1	1	7	-	9	2	1	-	-	-	-	6	1	37	26	5.0
15	SMGT V	174	2	2	9	16	17	13	15	12	-	5	-	3	-	1	-	1	17	-	-	-	-	1	-	-	64	54	4.3
16	SMGT VI	85	1	1	1	1	-	1	5	6	1	1	1	1	1	5	-	1	-	1	1	2	-	-	-	1	15	15	1.5
17	MSK	80	6	1	3	-	5	2	1	-	-	1	-	24	1	1	1	1	1	1	1	1	1	1	1	1	40	8	2.2
18	SMGT VII	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	4	4.7
19	HRD	345	6	-	33	3	4	2	37	7	2	27	10	-	-	6	2	2	-	3	1	3	5	-	-	12	105	63	2.3
20	SMGT VIII	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	2	0.9
21	SMGT IX	245	4	11	49	-	3	11	7	-	3	-	3	-	3	-	1	-	3	-	3	-	-	-	-	-	61	61	2.3
TOTAL		19215	547	313	281	318	459	520	275	245	24	215	13	174	54	171	214	241	171	120	150	41	28	31	304	2355	2327	2.1	

PT SIAI BANGUNAN
KARYAWAN
KETERANGAN: MSK = MANDIRI, KLR = KARYAWAN
1. KARYAWAN YANG BERTAHAN DI PERUSAHAAN

TOTAL TURN OVER AT SIAI BANGUNAN		53	70	73	233	151	431	379	325	14	215	13	174	54	177	219	215	241	171	120	150	41	28	31	304	2355	2327	2.1
% TONORSEN		53	70	73	233	151	431	379	325	14	215	13	174	54	177	219	215	241	171	120	150	41	28	31	304	2355	2327	2.1

ABSENSI KARYAWAN HARIAN BULANAN
PERIODE JULI S/D DESEMBER 2001



NO	DEPT.	Hards Hadir	DATA ABSENSI											HARI KERJA		TOTAL ABSEN		R	T	RATA-RATA		
			S1	S2	H1	H2	M	P1	P2	P4	HARI	%	HARI	%	HARI	%	M			P1		
1	SPNG III	87,739	294	12	13	305	783	148	-	294	-	-	-	85,890	97,89	1,849	2,11	12	5,491	610	0,89	0,17
2	SPNG IV	71,023	695	5	42	519	970	341	-	695	-	-	-	57,756	95,40	3,267	4,60	3	4,820	919	1,37	0,48
3	WYGI	98,889	688	-	89	774	1,407	714	-	688	-	-	-	94,529	95,45	4,360	4,41	2	5,062	1,021	1,42	0,72
4	WYGI II	123,650	582	2	106	1,093	1,562	578	-	582	-	-	-	119,145	96,36	4,505	3,64	18	5,819	746	1,36	0,47
5	WYGI III	47,497	191	-	4	28	903	313	3	191	3	207	125,839	96,56	1,633	3,44	37	2,448	819	1,99	0,66	
6	WYGI IV	129,667	207	16	12	866	560	528	2	207	2	105	27,740	97,36	745	2,62	38	1,905	279	1,32	0,52	
7	WYGI V	28,485	105	1	-	9	377	147	-	105	-	-	152,795	97,53	3,865	2,47	1	5,548	1,182	0,63	0,70	
8	FINISHING	156,660	846	8	2	72	981	1,102	8	846	-	90	37,171	98,88	421	1,12	1	333	172	0,04	0,43	
9	HRD	37,592	90	-	2	53	15	160	-	90	-	35	10,862	97,58	258	2,32	9	9	55	0,94	0,76	
10	CONTROLLER	11,120	36	-	-	95	4	92	3	36	-	-	1,213	100,00	-	-	-	-	-	-	-	-
11	INTERNAL AUDIT	1,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	GDANG	15,293	318	-	3	344	304	553	7	318	7	318	13,446	87,92	1,847	12,08	3	1,910	415	1,99	3,62	
13	PROD. SUPORT	3,354	21	-	1	28	4	20	-	21	-	21	3,258	97,14	96	2,86	1	1	1	1	0,13	0,50
14	JITELTY	13,442	57	1	-	6	53	132	-	57	-	57	13,096	97,43	346	2,57	-	204	193	0,59	0,98	
15	C.M.OMARIG/QA	13,133	15	-	1	136	30	94	-	15	-	15	12,942	97,78	291	2,22	1	2	2	51	0,23	2,77
16	QC	6,914	16	1	2	12	57	21	3	16	3	16	6,786	98,15	128	1,85	9	324	40	0,82	0,30	
17	GMI I	177,102	478	6	-	1,383	290	343	2	478	2	478	174,132	98,32	2,970	1,68	1	834	324	0,16	0,19	
18	GMI II	169,046	934	23	-	2,482	705	1,091	-	934	-	934	162,567	96,23	6,377	3,77	1	1	869	0,42	0,65	
19	GMI III	171,083	932	14	-	1,877	961	665	3	932	3	932	163,699	96,85	5,384	3,15	1	52	745	0,36	0,39	
20	GMI V	201,115	734	-	-	2,311	879	1,209	-	734	-	734	193,548	97,23	5,567	2,77	1	305	1,071	0,44	0,50	
21	GARMENT V	22,035	21	1	-	409	22	94	3	21	3	21	21,434	97,27	601	2,73	1	6	58	0,24	0,43	
TOTAL		1,485,089	12,570	93	277	14,722	44,322	32,347	40	7,880	40	7,880	3,837,912	97,11	47,338	2,59	-	-	-	-	0,71	0,53

S1 = Sakit
 S2 = Cuti Hamil
 H1 = Cuti Haid
 H2 = Cuti Hamil
 M = Mangkir
 P1 = Libur
 P2 = Dinas
 P4 = Dispensasi
 R = Ubur
 T = Cuti



BIAYA KANTIN
TAHUN 2001

No	KANTIN	Jan	Feb	Mar	Apr	Mei	Juni	Juli	Agus	Sept	Okta	Nov	Des	Jumlah
1	KANTIN I	31,574,600	40,322,500	51,271,000	49,189,800	51,606,900	50,577,800	49,052,100	50,952,800	50,999,600	51,984,600	42,773,600	63,135,400	583,090,700
2	KANTIN II	50,119,900	67,301,100	78,836,400	64,443,100	76,376,700	65,089,800	63,248,400	63,115,500	73,811,700	87,209,100	63,610,200	48,789,000	801,955,800
3	KANTIN III	30,086,200	44,211,400	53,789,400	50,274,300	53,075,700	57,745,600	51,743,400	52,816,700	51,110,100	48,004,700	34,984,500	21,177,900	545,019,000
4	KANTIN IV	16,519,400	28,671,000	33,331,300	33,359,400	36,046,800	33,577,700	32,805,900	29,313,100	28,257,500	29,946,600	23,300,400	13,780,800	358,874,900
5	KANTIN V	138,464,400	144,420,700	164,803,500	103,849,600	109,759,200	104,617,800	101,817,900	105,360,900	121,873,900	143,199,300	92,449,200	99,832,900	1,410,501,300
6	KANTIN OFFICE	5,447,350	6,524,600	7,815,360	8,074,350	8,199,200	8,255,400	8,181,300	9,151,800	8,264,500	8,745,500	6,900,600	4,735,500	90,205,500
7	LAIN LAIN (*)	504,000	690,000	728,000	664,000	746,000	648,000	614,000	726,000	795,200	874,000	23,700	24,700	5,541,200
	TOTAL	252,915,750	332,241,300	390,775,000	299,659,550	325,820,500	325,432,100	307,450,900	310,643,800	274,225,300	359,089,900	764,018,500	255,515,500	3,773,166,400

Rata-rata / Bulan	314.599.033
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(*) Maken petugas jaga

**LAPORAN BIAYA SANTUNAN PERSALINAN
TAHUN 2001**



No	KODE	Uraian	BIBAH										TOTAL							
			1	2	3	4	5	6	7	8	9	10								
1		DIREKSI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2		SPG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000
3		SPG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000
4		WVG I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	250,000
5		WVG II	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450,000	450,000
6		WVG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000	400,000
7		WVG IV	100,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	600,000
8		WVG V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9		PNS	-	50,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	750,000	750,000
10		POL	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000
11		GNT I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12		GNT II	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	150,000
13		GNT III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	150,000
14		GNT IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15		QC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16		GGG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000
17		GTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000
18		CONTRAKTOR	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000
19		LAJUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20		BERD	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	250,000
21		PROBUB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22		GNT. I-IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			250,000	750,000	350,000	100,000	200,000	150,000	-	200,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,750,000	3,750,000

PEMELIHARAAN BANGUNAN & PERTAMANAN
TAHUN 2001



PT. Sinar Bakti Lestari

No	Uraian Pekerjaan	ESTIMASI												Keterangan				
		1	2	3	4	5	6	7	8	9	10	11	12					
1	PENGECATAN GEDUNG																	
2	PENGECATAN KANTIN																	
3	PEMOTONGAN POYORI ANGSAM																	
4	BABAT RUMPUT																	Setara Rutin
5	PEMBERSIHAN & PEM- BUANGAN BANGSAE																	Setara Rutin
6	PEMBERSIHAN KACA GEDUNG KANTOR																	

PROGRES

0

DATA TERJADINYA PENCURIAN
TAHUN 2001



PT. Sinar Baru Luman

Pencurian												
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
1	2	3	4	5	6	7	8	9	10	11	12	13
1	2											5
> Pencurian Di Garment III berupa 1 potong baju > Pencurian kain Sreamen putih 2 potong di PMS I > Pencurian kain Jaguar Motif bunge + 3 M Gcb Jadi > Pencurian kain seragam PTN III > Pencurian kain 2 potong PTN II > Pencurian di garment I oleh Karywan KANTON > Pencurian Sepeda Motor AD 50cc PG > Motor PTIR												
1	2											2

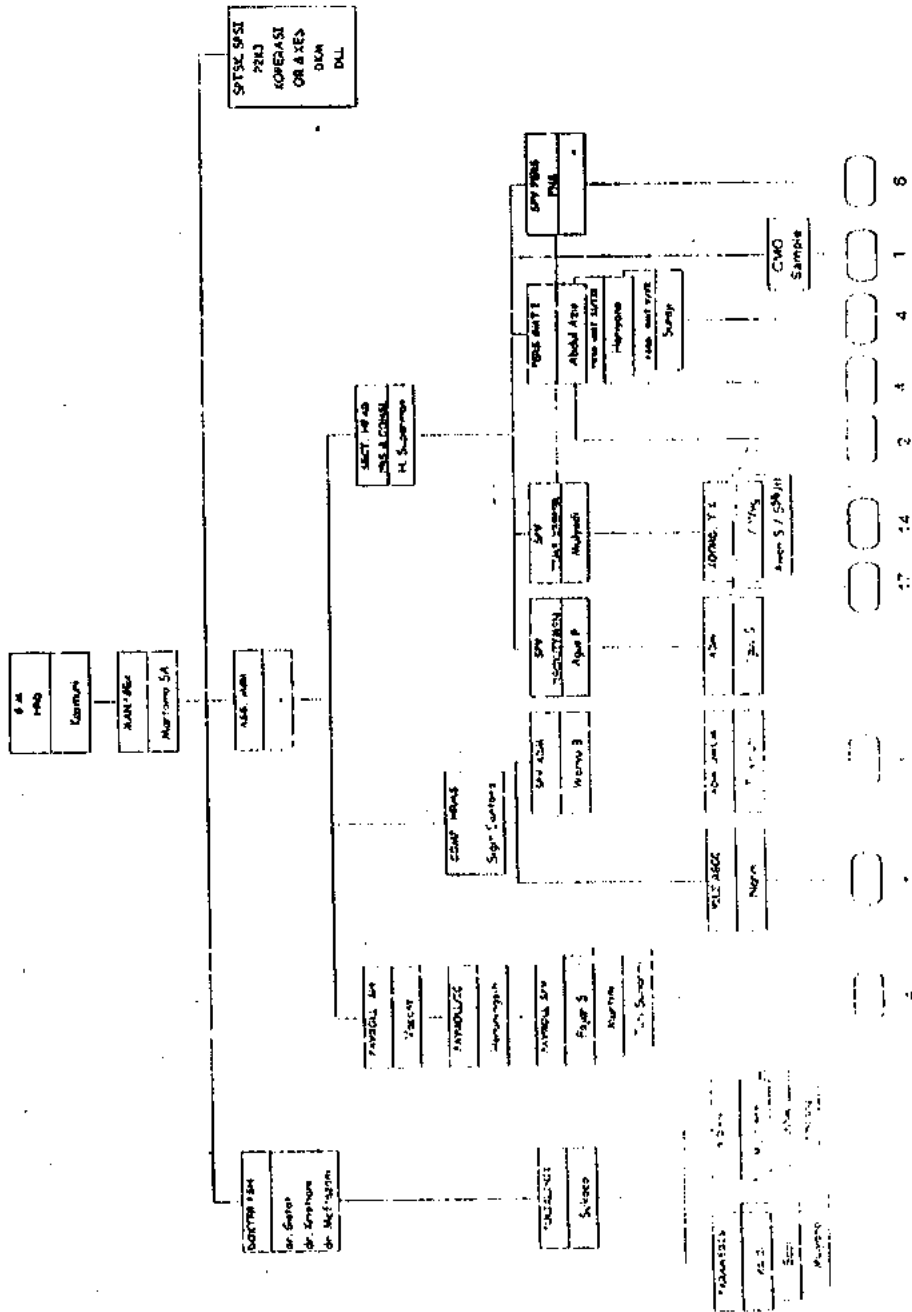
TERDATA OLEH
SATPAM

X

STRUKTUR ORGANISASI
PERSONALIA

PT SRI REJEKI ISMAN
SUKOHARJO

Level	P	R
GM	1	1
ASB	1	1
ASST. MGR	1	3
STAFF	2	1
TECHNISCHE	2	2
STAFF	11	11
WORKER	54	54
TOTAL	85	82



1	2	4	4	1	8
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