Lampiran 4: Realisasi Pendapatan Pasar Tahun 2019

1	REALISASI PENDAPATAN PASAR													
2	TAHUN 2019													
3														
4	Jns Penerimaan	Target	Maret			0								Ju
5	1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Pendapatan Asli Daerah	1,561,148,380	54,439,400	15,511,100	18,233,600	13,510,000	2,844,900	-	-	-	-	-		
7	Hasil Retribusi Daerah	1,513,167,380	54,189,400	15,351,100	18,143,600	13,510,000	2,844,900	-	-	-	-	-		
8	Retribusi jasa umum	1,434,747,380	53,509,400	14,671,100	18,143,600	13,510,000	2,844,900	-	-	-	-	-		
9	Retribusi Pelayanan Persamp	401,675,480	16,913,000	4,148,000	5,936,200	6,319,400	509,400	-	-	-	-	-		
10	PELATARAN	134,014,230	6,659,500	1,486,900	2,460,100	2,492,600	219,900	-	-	-	-	-		
11	UPTD Selatan	104,221,280	5,119,700	1,067,000	1,937,900	2,114,800	-	-	-	-	-	-	-	
12	1. Pasar Glaeng	1,440,000	95,000	20,200	36,600	38,200								
13	2. Pasar pripih	1,080,000	52,400		22,000	30,400								
14	3. Pasar Temon	804,000	52,800	11,200	22,300	19,300								
15	4. Pasar Dondongsari	227,200	8,400		4,400	4,000								
16	5. Pasar Wates	60,000,700	2,857,600	604,800	1,064,000	1,188,800								
17	6. Pasar Burung	4,220,500	142,200	6,000	90,300	45,900								
18	7. Pasar Kelapa	2,406,380	138,900	37,200	21,900	79,800								
19	8.Pasar Rumput	1,098,000	53,400	7,500	7,800	38,100								
20	9. Pasar Bendungan	6,103,900	369,300	94,800	141,600	132,900								
21	10. Pasar Gejlig	1,024,400	89,800		59,400	30,400								
22	11. Pasar Ngaglik	661,825	17,600		8,800	8,800								

Utara / Total / Sheet2 / Setoran / Angg kas / Selatan / Pred Perub 19 / banding / Sheet1 / gabung / bpkp / angg