

LAMPIRAN



Gambar 15 Lampiran Gambar 1



Gambar 16 Lampiran Gambar 2



Gambar 17 Lampiran Gambar 3

Tabel 37 *RL. 3.37 Plan Reliability Forecast Accuracy*

Periode	Ketepatan Peramalan
Februari	0
Maret	0
April	0
Rata-Rata	0

Tabel 38 *Plan Responsiveness RS. 3.29 Establish Sourcing Plans Cycle Time*

Periode	Perencanaan Bahan Baku (Hari)
Februari	1
Maret	1
April	1
Rata-rata	1

Tabel 39 *Source Reliability RL. 3.18 % Orders/ Lines Processed Complete*

Periode	Total pesanan (lembar)	Complete
Februari	4	4
Maret	6	6
April	11	11
Rata-rata Persentase		100

Tabel 40 *Source Reliability RL. 3.19 % Orders/ Lines Received Defect Free*

Periode	Total pesanan (lembar)	Defect Free
Februari	4	4
Maret	6	6
April	11	11
Rata-rata Persentase		100

Tabel 41 *Source Reliability RL. 3.20 % Order/ Lines Received On-Time to Demand Requirements*

Periode	Jadwal Pesanan	Aktual	Ont-time (Ya/Tidak)
Februari	4	4	Ya
Maret	6	6	Ya
April	11	11	Ya
Rata-rata Persentase			100

Tabel 42 *Source Reliability RL. 3.21 % Orders/ Lines received with correct content*

Periode	Total pesanan (lembar)	Correct Content
Februari	4	4
Maret	6	6
April	11	11
Rata-rata Persentase		100

Tabel 43 *Source Reliability RL 3.23 % Orders/ Lines Received with Correct Shipping Documents*

Periode	Total pesanan (lembar)	Kesesuaian Dokumen (Ya/Tidak)
Februari	4	4
Maret	6	6
April	11	11
Rata-rata Persentase		100

Tabel 44 *Source Reliability RL. 3.24 % Orders/ Lines received damage free*

Periode	Total pesanan (lembar)	Damage Free
Februari	4	4
Maret	6	6
April	11	11
Rata-rata Persentase		100

Tabel 45 *Source Reliability RL. 3.25 Product Transferred On-Time to Demand Requirement*

Periode	Jadwal Pesanan	Aktual	Ont-time (Ya/Tidak)
Februari	4	4	Ya
Maret	6	6	Ya
April	11	11	Ya
Rata-rata Persentase			100

Tabel 46 *Source Responsiveness RS 3.113 Receiving Product Cycle Time*

Periode	Waktu Pengiriman (hari)
Februari	1
Maret	1
April	1
Rata-rata	1

Tabel 47 *Source Responsiveness RS. 3.8 Authorize Supplier Payment Cycle Time*

Periode	Waktu Pembayaran Supplier (hari)
Februari	1
Maret	1
April	1
Rata-rata	1

Tabel 48 *Source Responsiveness RS. 3.10 Average Days per Schedule Change*

Periode	Jadwal Pengiriman Awal	Aktual	Selisih
Februari	1	1	0
Maret	1	1	0
April	1	1	0
Rata rata			0

Tabel 49 *Source Reliability RL. 3.26 % Product Transferred without Transaction Errors*

Periode	Error Free (Ya/Tidak)
Februari	Ya
Maret	Ya
April	Ya
Rata Rata	100

Tabel 50 *Source Reliability RL. 3.27 % Schedules Changed within Supplier's Lead Time*

Periode	Jadwal Pengiriman Awal	Aktual	Schedule Changed (Ya/Tidak)
Februari	1	1	Tidak
Maret	1	1	Tidak
April	1	1	Tidak
	Rata Rata		100

Tabel 51 *Make Reliability RL 3.49 Schedule Achievement*

Periode	Jadwal produksi (hari)	Aktual	Gap	Schedule Achievement
Februari	7	7	0	Sesuai
Maret	5	5	0	Sesuai
April	9	9	0	Sesuai
	Rata Rata			100

Tabel 52 *Make Responsiveness RS 3.142 Package Cycle Time*

Periode	Waktu pengemasan (hari)
Februari	1
Maret	1
April	1
Rata-rata	100

Tabel 53 *Deliver Reliability RL. 3.33 Delivery Item Accuracy*

Periode	Jumlah pesanan	Aktual	Accuracy
Februari	6	6	Sesuai
Maret	5	5	Sesuai
April	8	8	Sesuai
	Persentase Akurasi		100

Tabel 54 *Deliver Cost CO. 3.15 Order Delivery and / or Install Costs*

Periode	Biaya Pengiriman (Rp)	Rata Rata Biaya
Februari	40000	
Maret	0	13333
April	0	

Tabel 55 *Return Responsiveness RS.3.5 Authorized Defective Return Cycle Time*

Metriks	Bulan	Waktu Pengembalian Produk smp Diterima IKM	Nilai	Rata-Rata (Hari)
RS.3.5	Februari	1	1	0.33
	Maret	0	0	
	April	0	0	

Tabel 56 *Return Cost CO. 3. 16 Cost to Source Return*

Periode	Biaya (Rp)	Rata Rata Biaya Return
Februari	30000	10000
Maret	0	
April	0	

Tabel 57 *Kuesioner proses Enable*

Metriks Enable	Hirarki	Kegiatan	Keterangan		Skala Likert	Total	Rata-rata
			Ada	Tidak Ada			
sE2 Manage Supply Chain Performance	sE2.1	Reporting Initiates Reporting	x		1 2 3 4 5	2	2
		Risk Monitoring Requirement		x	1 2 3 4 5		
	Customer Escalation	x		1 2 3 4 5			
	Supplier Escalation		x	1 2 3 4 5			
sE2.2	Weekly Analyze Reports		x		1 2 3 4 5	0	0
	Quarterly Reports		x		1 2 3 4 5		

	Reports								
	Daily Reports	x	1	2	3	4	5		
	Annual Reports	x	1	2	3	4	5		
	Monthly Reports	x	1	2	3	4	5		
sE2.3	Detailed Find Root Causes								
	Performance Gap	x	1	2	3	4	5	0	0
sE2.4	Prioritize Root Causes								
	Root Cause	x	1	2	3	4	5	0	0
sE2.5	Prioritized Develop Corrective Actions								
	Root Cause Skills/ ReSource Change	x	1	2	3	4	5	0	0
	Network Configuration Change	x	1	2	3	4	5		
sE2.6	Approve & Launch	x	1	2	3	4	5	3	3

Metriks Enable	Hirarki	Kegiatan	Keterangan		Skala Likert					Total	Rata-rata
			Ad	Tidak	1	2	3	4	5		
			a	Ada							
sE4 Manage Supply Chain Human ReSources	sE4.1 Identify Skills/ ReSource Requirement	Sourcing Plans	x		1	2	3	4	5	13	2.6
		Production Plans	x		1	2	3	4	5		
		Distribution Plan	x		1	2	3	4	5		
		Skills/ ReSource Change		x	1	2	3	4	5		

	<i>Return Plans</i>	x	1	2	3	4	5		
	Skill/ReSource Gap	x	1	2	3	4	5		
sE4.2 Identify Available Skills/ReSources	Request for Skills/ReSource Data	x	1	2	3	4	5	0	0
sE4.3 Match Skills/ReSources	List of Available Skills/ReSources	x	1	2	3	4	5		
	List of Available and Launch Skills/ReSources	x	1	2	3	4	5	0	0
	Hiring Plan	x	1	2	3	4	5		
	Redeployment Plan	x	1	2	3	4	5		
	Training Plan	x	1	2	3	4	5		
sE4.4 Determine Hiring/Redeployment	Skill/ReSource Gap	x	1	2	3	4	5	4	4
	Budget - Salaries	x	1	2	3	4	5		
sE4.5 Determine Training/Education	Skill/ReSource Gap	x	1	2	3	4	5	0	0
	Budget - Training	x	1	2	3	4	5		
sE4.6 Approve, Prioritize and Launch	Proposed Training Plan	x	1	2	3	4	5	0	0
	Proposed Staffing Plan	x	1	2	3	4	5		