

A-Productivity Target

Year	t	Yt	$F=65730,91 + 6871,398t$	Index	Forecast Seasonal Index
2016	1	20.030	72.602	0,318	23.085
	2	40.581	79.474	0,248	19.705
	3	30.310	86.345	0,426	36.758
	4	32.582	93.217	0,435	40.504
	5	149.426	100.088	1,039	103.985
	6	24.741	106.959	0,156	16.692
	7	35.565	113.831	0,970	110.438
	8	187.560	120.702	1,294	156.152
	9	104.025	127.573	1,071	136.591
	10	154.305	134.445	1,358	182.567
	11	248.233	141.316	2,059	290.984
	12	227.366	148.188	2,627	389.328
2017	13	62.072	155.059	0,318	49.303
	14	23.443	161.930	0,248	40.151
	15	79.614	168.802	0,426	71.861
	16	79.614	175.673	0,435	76.332
	17	118.840	182.545	1,039	189.653
	18	15.556	189.416	0,156	29.561
	19	214.950	196.287	0,970	190.437
	20	146.489	203.159	1,294	262.827
	21	172.439	210.030	1,071	224.876
	22	196.329	216.902	1,358	294.538
	23	283.450	223.773	2,059	460.770
	24	451.026	230.644	2,627	605.964
2018	25	21.680	237.516	0,318	75.521
	26	55.364	244.387	0,248	60.596
	27	56.992	251.259	0,426	106.963
	28	109.105	258.130	0,435	112.161
	29	71.721	265.001	1,039	275.320
	30	5.611	271.873	0,156	42.429
	31	181.473	278.744	0,970	270.435
	32	97.387	285.616	1,294	369.501
	33	186.440	292.487	1,071	313.161
	34	241.141	299.358	1,358	406.508
	35	307.741	306.230	2,059	630.556
	36	422.702	313.101	2,627	822.600