

Lampiran 12 Rekapitulasi Perhitungan Biaya *Direct Cost* dan *Indirect Cost*

No.	Uraian Pekerjaan	Durasi (hari)	Volume	Satuan	Biaya Upah (Per Orang)	Biaya Bahan (Per Satuan)	Biaya Overhead	Normal Cost Upah	Normal Cost Bahan	Normal Cost Overhead / Indirect Cost	Direct Cost Normal	Total Biaya Pekerjaan Normal
IV.A	Lantai Basement											
IV.A.1	Beton Footplat											
	- Pembesian	14	60377.11	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 57,267,688.84	Rp 429,329,070.77	Rp 85,870,016.40	Rp 486,596,759.61	Rp 572,466,776.01
	- Beton Ready Mix Mutu K 300	50	1599.80	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 199,183,099.00	Rp 1,124,733,117.22	Rp 233,632,273.45	Rp 1,323,916,216.22	Rp 1,557,548,489.68
	- Bekisting 2x Pakai (Dengan Batako)	15	1253.00	m2	Rp 51,610.00	Rp 72,293.70	Rp 21,865.36	Rp 64,667,330.00	Rp 90,584,011.83	Rp 27,397,295.62	Rp 155,251,341.83	Rp 182,648,637.44
IV.A.8	Beton Plat Lantai											
	- Pembesian	13	57657.17	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 54,687,825.75	Rp 409,988,143.18	Rp 82,001,641.57	Rp 464,675,968.92	Rp 546,677,610.50
	- Beton Ready Mix Mutu K 300	15	521.40	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 64,916,907.00	Rp 366,568,225.60	Rp 76,144,435.17	Rp 431,485,132.60	Rp 507,629,567.77
IV.B	Lantai 1											
IV.B.5	Beton Balok Struktur											
	- Pembesian	27	126234.17	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 119,733,110.25	Rp 897,624,926.16	Rp 179,533,771.13	Rp 1,017,358,036.41	Rp 1,196,891,807.54
	- Beton Ready Mix Mutu K 300	15	475.44	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 59,194,657.20	Rp 334,256,227.81	Rp 69,432,509.12	Rp 393,450,885.01	Rp 462,883,394.13
	- Bekisting 2x Pakai	17	3589.52	m2	Rp 65,505.00	Rp 94,044.92	Rp 28,155.87	Rp 235,131,507.60	Rp 337,576,105.27	Rp 101,066,049.33	Rp 572,707,612.87	Rp 673,773,662.19
IV.B.8	Beton Plat Lantai											
	- Pembesian	13	62319.34	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 59,109,893.99	Rp 443,139,864.32	Rp 88,632,310.29	Rp 502,249,758.31	Rp 590,882,068.60
	- Beton Ready Mix Mutu K 300	13	409.44	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 50,977,327.20	Rp 287,855,186.60	Rp 59,793,973.02	Rp 338,832,513.80	Rp 398,626,486.82
	- Bekisting 2x Pakai	16	3412.00	m2	Rp 65,505.00	Rp 87,240.15	Rp 26,955.03	Rp 223,503,060.00	Rp 297,663,381.73	Rp 91,970,548.54	Rp 521,166,441.73	Rp 613,136,990.28
IV.C	Lantai 2											
IV.C.3	Beton Balok Struktur											
	- Pembesian	30	134141.92	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 127,233,611.12	Rp 953,855,291.60	Rp 190,780,394.60	Rp 1,081,088,902.72	Rp 1,271,869,297.32
	- Beton Ready Mix Mutu K 300	26	495.22	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 61,657,366.10	Rp 348,162,479.25	Rp 72,321,149.18	Rp 409,819,845.35	Rp 482,140,994.53
	- Bekisting 2x Pakai	27	3802.15	m2	Rp 65,505.00	Rp 94,044.92	Rp 28,155.87	Rp 249,059,835.75	Rp 357,572,875.66	Rp 107,052,831.43	Rp 606,632,711.41	Rp 713,685,542.83
IV.C.8	Beton Plat Lantai											
	- Pembesian	18	75492.23	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 71,604,380.16	Rp 536,809,545.15	Rp 107,367,163.29	Rp 608,413,925.30	Rp 715,781,088.59
	- Beton Ready Mix Mutu K 300	28	534.36	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 66,530,491.80	Rp 375,679,702.79	Rp 78,037,093.16	Rp 442,210,194.59	Rp 520,247,287.75
	- Bekisting 2x Pakai	31	4453.00	m2	Rp 65,505.00	Rp 87,240.15	Rp 26,955.03	Rp 291,693,765.00	Rp 388,480,374.81	Rp 120,030,730.56	Rp 680,174,139.81	Rp 800,204,870.37
IV.D	Lantai 3											
IV.D.3	Beton Balok Struktur											
	- Pembesian	30	130686.67	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 123,956,306.50	Rp 929,285,727.54	Rp 185,866,241.30	Rp 1,053,242,034.04	Rp 1,239,108,275.34
	- Beton Ready Mix Mutu K 300	24	482.02	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 60,013,900.10	Rp 338,882,271.01	Rp 70,393,441.96	Rp 398,896,171.11	Rp 469,289,613.07
	- Bekisting 2x Pakai	25	3631.34	m2	Rp 65,505.00	Rp 94,044.92	Rp 28,155.87	Rp 237,870,926.70	Rp 341,509,063.63	Rp 102,243,527.71	Rp 579,379,990.33	Rp 681,623,518.04
IV.D.6	Beton Plat Lantai											
	- Pembesian	14	60919.12	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 57,781,785.32	Rp 433,183,191.14	Rp 86,640,878.20	Rp 490,964,976.46	Rp 577,605,854.66
	- Beton Ready Mix Mutu K 300	26	521.76	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 64,961,728.80	Rp 366,821,322.19	Rp 76,197,009.00	Rp 431,783,050.99	Rp 507,980,059.99
	- Bekisting 2x Pakai	30	4348.00	m2	Rp 65,505.00	Rp 87,240.15	Rp 26,955.03	Rp 284,815,740.00	Rp 379,320,159.37	Rp 117,200,452.83	Rp 664,135,899.37	Rp 781,336,352.20
IV.E	Lantai Atap											
IV.E.3	Beton Balok Struktur											
	- Pembesian	35	146260.40	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 138,727,989.40	Rp 1,040,027,282.24	Rp 208,015,636.17	Rp 1,178,755,271.64	Rp 1,386,770,907.81
	- Beton Ready Mix Mutu K 300	28	548.12	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 68,243,680.60	Rp 385,353,616.84	Rp 80,046,581.90	Rp 453,597,297.44	Rp 533,643,879.34
	- Bekisting 2x Pakai	27	4141.33	m2	Rp 65,505.00	Rp 94,044.92	Rp 28,155.87	Rp 271,277,821.65	Rp 389,471,030.11	Rp 116,602,738.55	Rp 660,748,851.76	Rp 777,351,590.31
IV.E.6	Beton Plat Atap Dag											
	- Pembesian	14	60771.34	kg	Rp 948.50	Rp 7,110.79	Rp 1,422.23	Rp 57,641,615.99	Rp 432,132,358.30	Rp 86,430,701.35	Rp 489,773,974.29	Rp 576,204,675.64
	- Beton Ready Mix Mutu K 300	22	428.52	m3	Rp 124,505.00	Rp 703,046.08	Rp 146,038.43	Rp 53,352,882.60	Rp 301,269,305.78	Rp 62,580,386.19	Rp 354,622,188.38	Rp 417,202,574.57
	- Bekisting 2x Pakai	24	3590.00	m2	Rp 65,505.00	Rp 87,240.15	Rp 26,955.03	Rp 235,162,950.00	Rp 313,192,127.91	Rp 96,768,543.16	Rp 548,355,077.91	Rp 645,123,621.07
	Total							Rp 3,709,959,184.40	Rp 13,630,325,985.83	Rp 3,060,050,324.16	Rp 17,340,285,170.22	Rp 20,400,335,494.38