TIME SCHEDULE S-CURVES of STRUCTURE

Proyek : Pembangunan Rumah Sakit UII (Tahap I)
Lokasi : Jl. Stadionban Km.0,5, Pandak, Wilinga, Pandak, Bantul, Yogyakarta
Pemberi Tugas : Yayasan Badan Wakaf Universitas Islam Indonesia
Periode : 2016 - 2017

No.	DESCRIPTION	WEIGHT (%)	2016-19 Week 1 (16-5/6)	Week 2 (6/6-12/6)	Week 3 (13/6-19/6)	Week 4 (20/6-26/6)	Week 5 (27-3/7)	Week 6 (4/7-10/7)	2016-19 Week 7 (11/7-17/7)	Week 8 (18/7-24/7)	Week 9 (25/7-31/7)	Week 10 (1/8-7/8)	Week 11 (8/8-14/8)	Week 12 (15/8-21/8)	Week 13 (22/8-28/8)	Week 14 (29/8-4/9)	Week 15 (5/9-11/9)	Week 16 (12/9-18/9)	Week 17 (19/9-25/9)	Week 18 (26/9-2/10)	Week 19 (3/10-9/10)	Week 20 (10/10-16/10)	Week 21 (17/10-23/10)	Week 22 (24/10-30/10)	Week 23 (31/10-6/11)	Week 24 (7/11-13/11)	Week 25 (14/11-20/11)	Week 26 (21/11-27/11)	Week 27 (28/11-4/12)	Week 28 (5/12-11/12)	Week 29 (12/12-18/12)	Week 30 (19/12-25/12)	Week 31 (26/12-1/1)	Week 32 (2/1-8/1)	Week 33 (9/1-15/1)	Week 34 (16/1-22/1)	Week 35 (23/1-29/1)	Week 36 (30/1-5/2)	Week 37 (6/2-12/2)	Week 38 (13/2-19/2)	Week 39 (20/2-26/2)	Week 40 (27/2-5/3)	Week 41 (6/3-12/3)	Week 42 (13/3-19/3)	Week 43 (20/3-26/3)	Week 44 (27/3-2/4)	Week 45 (3/4-9/4)	Week 46 (10/4-16/4)	Week 47 (17/4-23/4)	Week 48 (24/4-30/4)	PERCENT
	PEKERJAAN PERSIAPAN																																																	
1.1	PEKERJAAN UTAMA YANG DIKERJAKAN DI PEKERJAAN PERSIAPAN																																																	
1.1.1	Jembatan Emberanya Pemasran	2.183														0.234	0.234	0.234	0.234	0.234	0.234	0.234	0.234	0.234																									
1.1.2	Sekolah Inpres	2.183																																0.555	0.555	0.555	0.555	0.555	0.555	0.555	0.555									
1.1.3	Perbaikan Talud	2.350																			0.253	0.253	0.253	0.253		0.253	0.253	0.253	0.253																					
1.1.4	Pengadaan Genset Disea Diesel	0.800																0.200	0.200	0.200	0.200	0.200	0.200	0.200		0.200	0.200	0.200	0.200																					
1.1.5	Pengadaan Sumber Air Bersih (PDAM)	0.071														0.012	0.012	0.012	0.012	0.012	0.012																													
1.1.6	Pasangan Anti Rayap	0.141													0.035	0.035	0.035	0.035																																
1.1.7	Voggen Tanah Lanskape	2.664																					0.331	0.331	0.331	0.331	0.331	0.331	0.331	0.331																					
1.2	PEKERJAAN PERSIAPAN																																																	
1.2.1	Bowpla dan Pembersihan Lahan	0.206	0.103	0.103																																														
1.2.2	Direksi Kit	0.103	0.016	0.016	0.016	0.016	0.016			0.016	0.016	0.016	0.016																																					
1.2.3	Gudang Material dan Peralatan Proyek	0.177	0.029	0.029	0.029	0.029	0.029			0.029																																								
1.2.4	Pembuatan Bak Tampung Kerja	0.107	0.022	0.022	0.022	0.022	0.022			0.022	0.022	0.022																																						
1.2.5	Pagar Keliling Sementara dari Pintu Gerbang Proyek	0.224	0.075	0.075	0.075																																													
1.2.6	Papan Nama Proyek Ukuran 3x6 m	0.206	0.206	0.206	0.206	0.206																																												
1.2.7	Dewatoan Lokasi Kerja	0.181		0.075	0.075																																													
1.2.8	Pemasangan Meteran/Kwi	0.004								0.012	0.012																																							
1.2.9	Pembuatan Pondok Sementara	0.083											0.042	0.042																																				
1.2.10	Telepon Kerja	0.012			0.006	0.006																																												
1.2.11	Pembersihan Akhir	0.024	0.006	0.006	0.006	0.006	0.006																																											
1.2.12	Pengikatan dan Bouwplank	0.059	0.059																																															
1.2.13	Papan Nama	0.006		0.006																																														
1.2.14	Bak Pencucian Bata, Bekisting, Pembengkalan Bekisting	0.177	0.015	0.015	0.015	0.015	0.015			0.015	0.015	0.015	0.015	0.015	0.015	0.015																																		
1.2.15	Kompresor Untuk Pembersihan Rore Minimasi Proyek	0.012												0.006	0.006																																			
1.2.16	Bangr Percasaran	0.012	0.001	0.001	0.001	0.001	0.001			0.001	0.001	0.001																																						
1.2.17	Pagar Pengaman	0.012		0.006	0.006	0.006	0.006			0.006																																								
1.2.18	Kit Perizinan Kesehatanan dan Pemadam/Kebakaran	0.047								0.008	0.008	0.008	0.008	0.008	0.008																																		
1.2.19	Rasal Proyek	0.081	0.020	0.020	0.020	0.020	0.020			0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020
1.2.20	Proyek Management dan Biaya Administrasi Lapangan	0.141	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1.2.21	Mobilisasi dan Demobilisasi Peralatan dan Perlengkapan Kerja	0.221	0.018	0.018	0.018	0.018	0.018			0.018	0.018																																								
1.2.22	Asuransi Proyek	0.769	0.015	0.015	0.015	0.015	0.015			0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015	0.015
1.2.23	Pengadaan Gerdep	0.071	0.002	0.002	0.002	0.002	0.002			0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002
1.2.24	Perlatan, Bahan-Bahan dan Tenaga Kerja	0.106	0.003	0.003	0.003	0.003	0.003			0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003
1.2.25	Alamat Tenaga Kerja	0.424														0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011
1.2.26	Sewaduct Gedep C	0.141														0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004
1.2.27	Biaya Pengawasan Aparat	0.176								0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004
1.2.28	Kantor/sekat-sekat(jaga-jaga)	0.106	0.001	0.001	0.001	0.001	0.001			0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
1.2.29	Net Lifttkerat	0.707																			0.050																														
1.2.30	Mobil Proyek	0.235			0.118	0.118															0.059																														
2	PEKERJAAN STRUKTUR																																																	
2.1	PEKERJAAN GALIAN DAN URUGAN	1.908											0.277	0.277	0.277	0.277	0.277	0.207	0.207																														
2.2	PEKERJAAN BORED PILE	14.053	1.276	1.276	1.276	1.276	1.276			1.276	1.276	1.276	1.276	1.276	1.276																																			
2.3	PEKERJAAN BETON																																																	
2.3.1	Lantai Basement	16.963													4.241	1.885	1.885	1.885	1.885	1.885	4.355	4.355	4.355	4.355	4.355																									
2.3.2	Lantai Dasar	11.783																					1.471	1.471	1.471	1.471	1.471	1.471	1.471	1.471																					
2.3.3	Lantai 1	11.604																													1.536	1.536	1.536	1.536	1.536	1.536	1.536	1.536														
2.3.4	Lantai 2	8.895																																			2.479	1.479	2.479	1.479	1.479											
2.3.5	Lantai 3	6.575																																						1.315	1.315	2.315	2.315	2.315								
2.3.6	Lantai 4	4.789																																									0.958	0.958	1.458	0.708	0.708				
2.3.7	Lantai 5	4.669																																												0.981	0.981	1.631	0.631	0.381		
2.3.8	Lantai Atap	3.472																																															0.694	0.694	0.694	0.694	0.694
2.4	PEKERJAAN ATAP BAJA	1.682																																																0.336	0.336	0.336	0.336	0.336
2.5	PEKERJAAN GRT	1.261																																						0.300	0.300	0.300	0.300										
		100																																																	
MASTER SCHEDULE	WEEKLY		1.649	1.824	1.899	1.742	1.413	0.761	0.761	1.431	1.353	1.311	1.667	1.611	2.518	2.033	2.358	2.228	2.162	2.161	2.418	2.669	3.418	3.359	2.603	3.129	3.123	3.509	3.037	2.537	2.235	3.210	3.651	2.546	3.059	2.835	2.875	2.366	1.653	1.563	1.538	1.634	1.634	1.635	1.371	1.457	1.676	1.310	1.070	0.383	
	CUMULATIVE		1.649	3.737	5.610	7.352	8.765	9.526	10.287	11.718	13.071	14.382	16.049	17.660	20.178	22.211	24.569	26.797	28.959	31.120	33.538	36.207	39.625	42.984	45.587	48.716	51.839	55.348	58.385	60.922	63.157	66.367	69.018	71.564	74.623	77.458	80.333	82.699	84.352	85.915	87.449	89.083	90.717	92.352	93.723	95.180	96.856	98.166	99.236	99.619	100.000
ACTUAL PROGRESS	WEEKLY		1.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	2.000	2.910	1.732	0.840	2.127	1.318	1.876	2.651	1.411	3.143	2.383	3.654	2.939	6.612	2.049	4.423	1.939	3.263	3.137	3.489	1.786																			
	CUMULATIVE		1.000	4.000	7.000	10.000	13.000	16.000	19.000	22.000	25.000	27.000	29.910	31.642	32.482	34.609	35.927	37.803	40.454	41.865	45.008	47.391	51.045	54.984	61.596	63.645	68.068	70.007	73.270	76.407	79.896	81.682																			
DEVIASI	WEEKLY		-0.649	-1.176	-1.112	-0.958	-0.413	2.239	2.239	-0.431	1.647	0.689	0.243	-0.878	-1.678	-0.095	-1.031	-0.351	0.493	-0.750	-0.418	-0.286	0.236	-0.445	3.009	-0.080	1.545	-1.570	-0.767	0.240	1.254	-0.424	-0.651	-0.546	-0.435	-0.835	-0.875	-0.366	0.047	0.112	0.089	0.083	0.117	0.137	0.352	0.457	0.676	0.310	0.070	-0.383	
	CUMULATIVE		-0.649	-0.275	1.390	1.648	2.235	4.474	6.713	6.282	7.929	8.618	8.861	7.983	6.305	6.210	5.179	4.828	5.321	4.571	4.153	3.867	4.103	3.658	6.667	6.587	8.132	6.562	5.795	6.035	7.289	6.865	6.214	5.668	5.233	4.398	3.523	3.157	3.204	3.316	3.405	3.488	3.605	3.742	4.094	4.551	5.227	5.537	5.607	5.224	5.000

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